



FY 21 Budget Summary

Reserves (June 30, 2019)	\$257,930
Bean Tax Receipts (July 2019 – June 2020)	\$135,882
Other – interest, etc.	<u>\$ 1,248</u>
	\$395,060

Expenses Projected July 1, 2020 – June 30, 2021

Research	\$ 71,640
Industry Partnership	\$ 30,600
Education and Information	\$ 41,350
Market Development	\$ 32,500
<u>Administration & Policy Development</u>	<u>\$ 129,596</u>

Total Expenditures	\$305,686
Grants Expenditures (SCBG 2017, 2018)	\$ 17,691

Total Expenditures **\$323,377**



Current Grants & Research

• **2017 Specialty Crop Block Grants**

- Increasing Market Share for Idaho Beans in Latin America (\$67,141)

• **2018 Specialty Crop Block Grant**

- Soil-borne Diseases in Beans, determining the primary causal agents and developing disease management practices (\$104,926)

• **2019 Specialty Crop Block Grant**

- Effective Water Management and Soil Conservation for Sustainable Bean Production (\$99,921)

• **2020 Specialty Crop Block Grant**

- Developing Rapid Molecular Diagnostic Test for Bacterial Diseases of Phaseolus and Non-P Beans (\$99,827)



Research

- Disease Prediction for Dry Beans in Idaho, James Woodhall
- Specific Detection for New Strain of Bean common mosaic virus, Alex Karasev
- Herbicide and Crop Rotation Calculator, Justin Hatch

