



2022 Legislative Session

Key Actions Summary

The Second Regular Session of the 66th Idaho Legislature began on January 10, 2022, and adjourned Sine Die on March 31, 2022. The state's economy continued to strengthen, which allowed the Legislature again to address areas of vital interest to Idahoans. This Key Actions document reflects legislation passed and approved by the Governor as of March 31, 2022. Well over 175 bills are included in this document; brief summaries of each can be found organized by topic and page as indicated below:

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A few comments regarding statewide General Fund budget matters: The Economic Outlook and Revenue Assessment Committee (EORAC) recommended and JFAC adopted General Fund revenue forecasts of \$5.19 billion for FY 2022 and \$5.46 billion for FY 2023, a 5.3% increase. These forecasts were used to finish setting the FY 2022 budget and for FY 2023 Original Appropriations.

To address the FY 2022 projected record General Fund ending balance of \$1.9 billion, the Legislature acted on several measures such as H 436 that provided a combination of \$601 million ongoing income tax relief and a onetime income tax rebate; transferred \$614.5 million to the Permanent Building Fund for new construction and deferred maintenance on state buildings; and provided \$552.9 million for transportation projects.

Other noteworthy actions included \$175.7 million to pay off all current state bond debt; \$241 million to fill the Budget Stabilization Fund and the Public Education Stabilization Fund - the state's two primary rainy day accounts; and \$181 million for school district health insurance. The projected General Fund ending balance for FY 2023 is \$235.2 million. Other key budget actions on dedicated funds and federal funds are included in this report.

Legislators wrote approximately 2,024 pieces of draft legislation. 979 of those drafts became RSEs, of which over 60% were introduced as bills, resolutions, memorials or proclamations. The following pages are a summary of selected key actions that successfully made their way through the legislative process during the 2022 legislative session.

(A more comprehensive document, the Sine Die Report, will include an expanded overview of legislation, the total volume of legislation, and a more detailed look at the Legislature's budget decisions. All legislators will receive a copy of the Sine Die Report in two to three weeks.)

Agriculture

- H 559** CONFINED ANIMAL FEEDING OPERATIONS – Establishes the confined animal feeding operations improvement fund and committee. The fund is established to support investments in environmental projects on confined animal feeding operations to improve livestock byproduct, waste, nutrient and water management, land application, and storage systems.
- H 608** STOCKWATER – Clarifies the procedure to be used by the state prior to issuance of an order declaring certain stockwater rights to be forfeited under Idaho law for failure to put the rights to beneficial use for a term of five years or more.
- H 642** SOIL CONSERVATION DISTRICTS – Revises provisions for how commissioners are appointed to the Idaho Soil and Water Conservation Commission, increases the number of commissioners from 5 to 7, and repeals the ability to establish any new soil and water conservation districts.
- S 1277** IRRIGATION DISTRICTS – Clarifies that only those who own lands that are subject to assessment and entitled to receive water are eligible to vote in an irrigation district election.

Criminal Justice and Public Safety

- H 469** PEACE OFFICERS STANDARDS AND TRAINING FUND - Distributes money from the Liquor Fund to the Peace Officers Standards and Training Fund in order to provide revenue necessary to meet growing demand for services.
- H 540** LAW ENFORCEMENT – Requires law enforcement responding to domestic violence calls to provide written information to victims about the availability of victim services.
- H 658** EXECUTION – Provides legal protection from discovery or disclosure for certain persons and entities to carry out the death penalty and protects individuals from license board discipline because of their involvement in carrying out the death penalty.
- S 1279** COUNTY JAILS – Authorizes a county sheriff to hire a temporary guard or private security service to assist in the protection of the county jail.
- S 1309** FETAL HEARTBEAT PREBORN CHILD PROTECTION ACT – Amends the Fetal Heartbeat Preborn Child Protection Act to include a private enforcement mechanism allowing civil lawsuits against medical professionals who perform unlawful abortions after a fetal heartbeat has been detected.
- S 1332** WITNESSES – Provides for confidential relations and communications between victims of domestic violence and employees and volunteers at a domestic or sexual violence program.

Economic Development

- H 590** WORKER'S COMPENSATION – Allows settlement agreements in workers' compensation disputes without review by the Industrial Commission except in certain circumstances.
- H 612a** OCCUPATIONAL LICENSING – Allows for the expungement of certain past disciplinary action related to licensure.
- H 762** BARBER AND COSMETOLOGY SERVICES – Allows for natural hair braiding without a license.
- S 1298a** CONSUMER PROTECTION ACT – Establishes certain consumer protections regarding automatic subscription renewals.
- S 1354** BARBER AND COSMETOLOGY SERVICES – Establishes an apprenticeship program for high school students.

Education

- H 443** DEPARTMENT OF ADMINISTRATION – Creates the Public School Health Insurance Fund to provide for the onetime payment schools must make when entering the state's medical and dental group insurance plan, and eliminates the Leadership Premium program for teachers. The Legislature transferred \$75,500,000 to the Public School Health Insurance Fund in **H 795**.
- H 461** EDUCATION – Revises eligibility requirements for the Armed Forces and Public Safety Officer Scholarship so that the spouses and children of military members who die or are disabled during service or training are eligible for the scholarship. Under current requirements, military members must die or be disabled in combat for their spouses and children to be eligible.

- H 650a** SCHOOL DISTRICT TRUSTEES – Requires district curricular materials adoption committees to include a certain number of teachers, members of the school district administration, community members, and parents of children within the school district.
- H 654** EDUCATION – Allows for licensed professional counselors and licensed clinical professional counselors to work as school counselors.
- H 656** EDUCATION – Amends existing law to provide for placement on the career ladder of certain previously certified staff. Funding for this legislation can be found in **H 805**.
- H 685** EDUCATION – Removes from the Postsecondary Credit Scholarship the academic merit requirement in order to allow more students the opportunity to find matching scholarships.
- H 716** EDUCATION – Adopts initial certification and content standards prepared by 2020-2021 work groups. Funding for this legislation can be found in **H 804**.
- H 718** HIGHER EDUCATION – Requires students who attend medical school through the WWAMI Regional Medical Education Program or in an Idaho slot at the University of Utah to commit to practicing in Idaho or reimburse the state for supporting the student's medical education. The purpose of this legislation is to encourage physicians who attended medical school with public support to return to Idaho to practice and help to alleviate Idaho's physician shortage.
- H 731** EDUCATION – Requires the State Department of Education to implement dyslexia screening and intervention practices for students enrolled in kindergarten through grade 5.
- H 790** EDUCATION – Provides for disbursement of literacy intervention funds to public schools based on enrollment and student performance on the statewide reading assessment. Additionally, this legislation requires a ballot disclosure at an election to approve a supplemental levy regarding the purposes for which levy revenues will be used and requires that supplemental levy revenues be used only for the purposes identified in the ballot disclosure.
- S 1238** EDUCATION – Allows for greater flexibility in students' education by focusing on learning and comprehension rather than just the number of hours a student spends in a classroom.
- S 1255** EDUCATION – Establishes the Empowering Parents Grant Program, which provides funds to parents to meet certain educational needs of eligible students, including instructional materials, technology, and assessment fees. Funding can be found in **H 809**.
- S 1290** EDUCATION – Establishes the Rural and Underserved Educator Incentive Program to incentivize educators working in high-need and rural school districts or charter schools. Funding can be found in **S 1425**.
- S 1291a** CHARTER SCHOOLS – Gives charter schools greater flexibility to hire willing and capable adults in their communities through a charter school-specific teaching certificate.

Elections

- H 511** ELECTIONS – Provides that the Secretary of State shall determine the method of rotating the order in which candidate names appear on election ballots in certain elections.
- H 532** ELECTIONS – Allows the Secretary of State or a county election clerk to petition the district court for judicial review of an election whenever it appears that an error may have occurred sufficient to change the election results.
- H 548** ELECTIONS – Provides that a person's residence for voting purposes is the residence for which the person claims a homestead tax exemption, if such an exemption is claimed. Additionally, this legislation requires the Secretary of State or a county clerk to investigate the legal qualifications of a candidate for office if such an investigation is requested by a registered voter. The purpose of this legislation is to ensure that candidates are running for office in the place where they actually live.
- H 566** PUBLIC INTEGRITY IN ELECTIONS ACT – Allows a political party to use public property if it is available for use to the general public and if all political parties are given equal and fair access to the property.
- H 682** ELECTIONS – Requires cities and special districts whose governing board members are elected by separate subdistricts to notify the county clerk of any boundary changes at least 30 days before the filing deadline for candidates.
- H 695** RECALL ELECTIONS – Provides that the number of signatures required on a recall petition pertains to those electors residing within the district, subdistrict, or zone that are eligible to vote for the official.
- S 1273** SECRETARY OF STATE – Permits the Secretary of State to accept credit and debit card payments for candidate filing fees.
- S 1274** ELECTIONS – Provides for postelection audits of selected paper ballots in certain elections by the Secretary of State.
- S 1288** DISTRICT JUDGES – Resolves an ambiguity regarding the appointed term of certain district judges.
- S 1351** VOTERS – Provides for a report to the Legislature on voter registration maintenance actions.

S 1352 ABSENTEE BALLOTS – Provides for an investigation if an absentee ballot is returned to the county clerk as undeliverable.

General Government

H 444 CORONAVIRUS LIMITED IMMUNITY ACT – Extends the sunset date of the Coronavirus Limited Immunity Act to July 1, 2023.

H 463 DEPARTMENT OF ADMINISTRATION – Increases the limit of public work projects to \$300,000.

H 583 DIGITAL ASSETS – Defines the legal status of digital assets, classifies digital assets as personal property, and specifies the rights of purchase, possession, and control of digital assets.

H 699 EVIDENCE – Prohibits disclosure of communications made during a peer support counseling session for first responders, with exceptions for certain threats, admissions of criminal conduct, and information required to be reported by law. The purpose of this legislation is to protect the privacy of first responders in peer support.

H 701 IDAHO WORKFORCE HOUSING FUND – Establishes the Idaho Workforce Housing Fund to provide funding for workforce housing development.

H 703 HOMEOWNER'S ASSOCIATION ACT – Provides for meetings and financial disclosures of HOAs and provides additional protection of the rights of current and future property owners within an HOA.

H 705, S 1262 MARTIAL LAW – Provides limitations on regulation of firearms, ammunition, and components during a state of extreme emergency or declared disaster emergency.

H 728 PERSI – Provides for the divestment of assets related to Russia.

H 747 STATE ELECTIVE OFFICERS – Increases the salaries of state elective officers.

S 1240 RESTRICTIVE COVENANTS – Prohibits and allows for the removal of racially restrictive covenants for real property.

S 1333 FOURTH JUDICIAL DISTRICT – Adds an additional judge in the Fourth Judicial District, which consists of Valley, Boise, Ada, and Elmore counties.

S 1378 ENDANGERED MISSING PERSON ALERT – Establishes endangered missing person alerts and provides criteria for activation of an alert.

Health and Human Services

H 446 CONTROLLED SUBSTANCES – Provides that certain nabiximols shall not be considered Schedule I controlled substances. Nabiximols, currently undergoing the FDA approval process, are a spray derived from marijuana. They are being studied as a potential treatment for multiple sclerosis and other neurological disorders.

H 611 INSURANCE – Authorizes the application and implementation of the federal 1332 innovation waiver, which will allow for larger premium reductions for consumers in the individual health insurance market.

H 664 SPEECH AND HEARING SERVICES – Provides for Idaho's participation in the Audiology and Speech-Language Pathology Interstate Compact to enhance portability of occupational licensure.

H 756 CRISIS STANDARDS OF CARE ACT – Establishes standards for the activation of crisis standards of care in Idaho health care facilities and requires that all patient rights shall be honored when crisis standards of care are in effect. This legislation also establishes a temporary Office of Patient Ombudsman, which will advocate for patients negatively affected by crisis standards of care whenever such standards are in effect.

S 1268 IDENTIFICATION CARDS – Establishes a program for the issuance of no-cost identification cards to persons who are homeless.

S 1270 DOWN SYNDROME DIAGNOSIS INFORMATION ACT – Establishes the Down Syndrome Diagnosis Information Act to provide support and educational material to expecting parents.

S 1305 PSYCHOLOGISTS – Provides for Idaho's participation in the Psychology Interjurisdictional Compact to enhance occupational licensing portability.

S 1320 VITAL STATISTICS – Provides access to original birth certificates and adoption records to adoptees who were adopted on or after July 1, 2022, and who have attained the age of 18 years or older. This legislation will allow adoptees to investigate their past while preserving the privacy preferences of birth parents.

S 1330a OCCUPATIONAL LICENSING – Allows for the licensure and registration of certain naturopathic doctors and naturopaths.

S 1353 HEALTH – Provides that a patient or resident in a health care facility has the right to in-person visitation by essential caregivers. Caregivers must follow safety and other protocols required by the facility.

Natural Resources

- H 507** FISH AND GAME – Authorizes the use of lighted arrow nocks and mechanical broadheads for archery hunting.
- H 584** ANDERSON RANCH DAM – Provides legislative intent relating to the Anderson Ranch Dam raise, declaring that the Water Resource Board’s application for a water right for the project is made in good faith and not for delay or speculative purposes, is in the local public interest, is consistent with the conservation of water resources, and will not adversely affect the local economy of the Boise River watershed.
- H 702** FISH AND GAME – Provides that annually the state controller shall transfer \$750,000 to the Expendable Big Game Depredation Fund and to provide that payments for any individual approved claim shall not exceed \$125,000.
- H 749** LEMHI BASIN – Establishes provisions regarding the Lemhi Basin Comprehensive Settlement Agreement as agreed to by affected water users and state agencies.

Taxation

- H 677** CORPORATE ACTIVITIES TAX – Prohibits the enforcement of taxation of Idaho businesses by certain out-of-state taxing entities.
- H 689** STATE TAX COMMISSION – Revises the duties of the chairman of the State Tax Commission.

Income Tax

- H 436** INCOME TAXES – Reduces the individual and corporate income tax top rate to 6% and provides an income tax rebate.
- H 472** INCOME TAXES – Updates references to the Internal Revenue Code regarding unemployment benefits and removes language regarding the recognition of marriage.
- H 563** INCOME TAXES – Revises provisions regarding computing Idaho taxable income of multistate or unitary corporations.
- H 713** INCOME TAXES – Revises provisions regarding state and local tax treatment for affected business entities.
- H 714** INCOME TAXES – Revises provisions regarding taxation of adjustments of certain bonus depreciation.
- H 715** INCOME TAXES – Extends the time in which Idaho taxpayers can claim credits or refunds against taxes due.

Property Tax

- H 481** PROPERTY TAX REDUCTION – Increases the eligibility for homes for the circuitbreaker program to \$300,000 or 150% median of assessed valuation in the county.
- H 550** PROPERTY TAXES – Authorizes a city to have a property tax rebate program for taxpayers receiving the state circuitbreaker tax exemption.
- H 564** TAXATION – Provides for investigation by a county assessor into a person's entitlement to the homestead tax exemption. The purpose of this legislation is to ensure that the tax exemptions are legitimately claimed and that one person is not claiming multiple exemptions.
- H 565a** PROPERTY TAX – Revises provisions regarding personal property tax exemptions for construction, logging, or mining of salable minerals and removes provisions regarding the taxation of transient personal property.
- H 673** PROPERTY – Revises provisions regarding the new construction roll to exclude property that has changed in use and to clarify the inclusion of new structures.
- H 735a** PROPERTY TAX – Provides property tax relief by repealing the county charity and indigent fund levy and replaces those moneys with sales tax moneys; creates the State Public Defense Fund to relieve counties of the financial responsibility of providing indigent legal defense services; and sunsets the tax relief fund in 2024 and directs those moneys to the sales tax distribution.
- S 1249** TAXING DISTRICTS – Clarifies the exclusion of property tax revenue resulting from the termination, deannexation, or plan modification of an urban renewal area from taxing district budget limitation calculations and removes an exception to certain limitations on taxing district budget increases.

Sales Tax

- H 480** USE TAX – Clarifies that the use tax exemption for personally owned vehicles applies to individuals and to grantor trusts.
- H 678** SALES TAX – Adds to existing law to provide a sales and use tax exemption for certain semiconductor projects.

Transportation

- H 526** MOTOR VEHICLE DRIVER'S LICENSES – Allows for the reinstatement of a disqualified commercial driver's license after ten years if a rehabilitation program is completed.
- H 640a** IDAHO BROADBAND DIG ONCE AND RIGHT-OF-WAY ACT – Enacts the Idaho Broadband Dig Once and Right-of-Way Act, which allows for the installation of broadband infrastructure during highway construction projects. The purpose of this legislation is to encourage the installation of more broadband infrastructure by reducing costs to installers, who under the legislation may “piggyback” on existing construction projects rather than having to conduct a separate construction project.
- S 1254a** TRANSPORTATION – Removes the requirement for vehicle emissions testing in the Treasure Valley beginning on July 1, 2023.
- S 1267** TRANSPORTATION – Creates an exemption from vehicle inspection for private vehicles and horse trailers.
- S 1319** TRANSPORTATION OF PUPILS – Allows school bus service contracts to extend longer than 5 years in order to utilize funding from the Federal Infrastructure Investment and Jobs Act of 2021.

Concurrent Resolutions & Joint Memorials

- HR 005** ABORTION – Recognizes and designates January 22 as the Day of Tears in Idaho to acknowledge the loss of life from abortions in the United States.
- HJM 005** TAXATION – Requests that Governor Jay Inslee of Washington oppose and veto a proposed tax on fuel exports from Washington to Idaho.
- HCR 031** IDAHO FALLS BANDITS – Recognizes the accomplishments of the Idaho Falls Bandits baseball team.
- HCR 038** HIGHER EDUCATION – Encourages the State Board of Education to request funding for additional Idaho slots in the WWAMI Regional Medical Education Program. Idaho has a significant physician shortage. The purpose of establishing additional WWAMI slots would be to sponsor medical education for more Idaho students in an effort to bring more doctors to Idaho.
- HCR 041** ENDOWMENT FUND INVESTMENT BOARD – Directs the Endowment Fund Investment Board to divest from Russian governmental assets and certain other assets connected to Russia.
- SR 101** ABORTION – Recognizes and designates January 22 as the Day of Tears in Idaho in commemoration of the lives lost from abortions in the United States.
- SCR 115** EDUCATION – Supports the development of civics standards for Idaho students to foster the tools and knowledge necessary to be an engaged citizen.
- SCR 118** EDUCATION – Encourages Idaho schools to teach students the whole and honest history of our nation.
- SCR 119** TAIWAN – Reaffirms Idaho's commitment to a strong relationship with Taiwan.

FY 2023 Appropriations and FY 2022 Supplementals

Change in Employee Compensation and Benefit Cost Changes – All Agency Budgets

The Legislature funded an appropriation equal to \$1.25 per permanent employee to be distributed based on merit with the flexibility for agency heads and institution presidents to distribute funds for recruitment and retention purposes and did not include a compensation increase for group and temporary positions. Additionally, the pay schedule was shifted upward by 3% at the minimum, at policy, and at maximum pay rates in each pay grade except for the lowest paygrade, which remains at minimum wage. The legislature fully funded this shift.

The Legislature maintained the current employee health insurance benefit package with no significant changes in plan design. Appropriation levels for FY 2023 increased to \$12,500 per FTP. The health insurance premium costs will increase for both the state and its employees; the state's share of the increase will be paid with this increase and reserve fund balances. The exact amount of the increase per employee depends on which plan the employee is enrolled in and whether there are dependents on the employee's plan. The Legislature maintained the current PERSI benefit package and extended the holiday for employers that contribute to the PERSI-managed sick leave plan for another year.

Education

S 1404 FY 2022 SUPPLEMENTALS – PUBLIC SCHOOLS – Provides \$36,705,800 for a \$1,000 bonus for each full-time equivalent (FTE) position including administrators, teachers, pupil services staff, and classified staff.

H 634 FY 2023 APPROPRIATION – PUBLIC SCHOOLS – Provides \$25,561,300 for Career Ladder movement, growth, and \$74,000,000 for child nutrition programs.

H 711 FY 2023 APPROPRIATION – IDAHO PUBLIC TELEVISION – Appropriates a total of \$2,817,400 and caps the number of authorized full-time equivalent General Fund positions at 14.00. This bill removes the funding and staffing from the direct appropriation process and places the Miscellaneous Revenue Fund and staff positions in a continuous appropriation status. This change will require legislative approval each year, and Idaho Public Television will continue to report to the Legislature on these moneys and positions.

H 725 FY 2023 APPROPRIATION – CHARTER SCHOOL COMMISSION – Appropriates a total of \$678,300 and caps the number of authorized full-time equivalent positions at 5.00. Overall, this is a 4.8% General Fund increase over the FY 2022 Original Appropriation. There were no enhancements to this budget.

H 759 FY 2023 APPROPRIATION – COMMUNITY COLLEGES – Appropriates a total of \$57,742,900 and includes support for the College of Southern Idaho, North Idaho College, College of Western Idaho, and College of Eastern Idaho. Overall, the budget is a 9.9% General Fund increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$137,100 for the bridge to success program at the College of Southern Idaho; \$126,900 for adult learner service at the College of Southern Idaho; \$119,700 for cyber security support at the College of Southern Idaho; \$56,000 for compensation equalization support at the College of Southern Idaho; \$350,100 for student retention efforts at the College of Western Idaho; \$256,000 for student success and support at the College of Western Idaho; \$317,300 for occupancy costs at North Idaho College; \$80,200 for math faculty at the College of Eastern Idaho; and \$80,200 for science faculty at the College of Eastern Idaho.

H 776 FY 2023 APPROPRIATION – COLLEGE AND UNIVERSITIES – Appropriates a total of \$643,047,500 and does not cap the number of authorized full-time equivalent positions. This division includes the budgets for Boise State University, Idaho State University, Lewis-Clark State College, the University of Idaho, and Systemwide Programs. Overall, the budget is an 8.0% General Fund increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$155,500 for occupancy costs at Lewis-Clark State College; 3.95 FTP and \$284,500 for the research center at the University of Idaho; 2.00 FTP and \$329,200 for nontraditional learner support at Lewis-Clark State College; \$91,600 for cybersecurity compliance at Lewis-Clark State College; 1.00 FTP and \$69,600 for title IX support at Lewis-Clark State College; a reduction of \$191,000 for a chief executive officer previously approved and included in the Office of the State Board budget; a reduction of \$157,600 for a risk manager previously approved and included in the Office of the State Board budget; \$1,530,000 for STEM disciplines at Boise State University; \$1,019,000 for nuclear engineering program support at Idaho State University and the University of Idaho; the shift of dedicated funds to the General Fund removes \$7,399,700 to reduce the appropriation to support a 5% CEC for all institutions; and \$4,000,000 from the Higher Education Stabilization Fund for academic support at Boise State University. This bill also includes FY 2022 supplemental appropriations totaling \$2,000,000 for nuclear engineering program support at Idaho State University and the forensic pathology lab at Idaho State University.

H 788, H 792, H 793, H 794, H 795, H 796, H 797 and H 798 – FY 2022 SUPPLEMENTAL AND FY 2023 APPROPRIATION – PUBLIC SCHOOLS – Comprises the K-12 Public Schools appropriation bills for FY 2023 and for various FY 2022 supplemental appropriation adjustments. For FY 2022, the bills provide a total change of \$232,437,200 or 11.3% in new General Funds when compared to the FY 2022 Original Appropriations. The net from all funds is \$74,615,000 or 5.9% more than the FY 2022 Original Appropriations. The difference between the General Fund and all funds is the reduced amount that is appropriated from federal COVID-19 relief funds as schools have expended more of the funding available to them.

Public Schools FY 2022 supplemental appropriation highlights found in these bills includes \$22,419,500 for the current year costs of counting students using enrollment instead of average daily attendance (ADA), as needed from a temporary State Board of Education rule and \$231,000 for the Educational Services for the Deaf and the Blind to purchase a new school bus with wheelchair access.

For FY 2023, budget highlights include: \$78,053,000 for statutory-based programs including the Career Ladder, Pupil Transportation, and Advanced Opportunities; \$105,411,700 in additional ongoing funding for health insurance and health benefit plans; this is an increase of \$6,382 per support unit; \$36,473,700 for onetime compensation for instructional and pupil service staff; increases the distribution for administrator and classified salaries by 7% or \$19,461,500; \$46,665,200 for additional literacy and literacy-related programs; \$75,500,000 for health insurance premiums and other costs needed for a school district or public charter school to join the state health insurance plan; and funding for additional staff with

the Educational Services for the Deaf and the Blind to reduce the backlog in services for the outreach program, and provide campus support for students living on campus.

H 789 FY 2023 APPROPRIATION – DEPARTMENT OF EDUCATION – Appropriates a total of \$51,851,300 and caps the number of authorized full-time equivalent positions at 123.00. Overall, the budget is a 29.9% increase over the FY 2022 Original Appropriation with most of the increase related to federal COVID-19 relief fund support for school districts, public charter schools, and nonpublic schools.

H 799 FY 2023 APPROPRIATION – CAREER TECHNICAL EDUCATION – Appropriates a total of \$84,238,600 and is an 8.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$702,600 for added cost and program growth for secondary CTE programs; \$127,000 to expand the quality program grant program; 1.00 FTP and \$110,300 for program quality support in secondary programs; 11.25 FTP and \$1,020,000 for postsecondary program support and expansion; 1.00 FTP and \$649,800 for a federal apprenticeship grant; and a reduction of 1.75 FTP and multiple program transfers to align programs. This bill also includes FY 2022 supplemental appropriations for net-zero program transfers, funding to integrate the division’s data managements system with that of the State Board, secondary and postsecondary grants for modernization and expansion, and program-industry alignment efforts.

H 807 FY 2023 APPROPRIATION – PUBLIC SCHOOLS – This is a trailer appropriation bill that provides \$23.5 Million from the General Fund to address the fiscal impact of **H723aaS**. This bill also provides \$100,000 for an interim legislative committee to study the public school funding formula.

H 809 FY 2023 APPROPRIATION – OFFICE OF THE STATE BOARD OF EDUCATION – Appropriates a total of \$34,041,900 and caps the number of authorized full-time equivalent positions at 61.25. This budget includes support for the central Administration Program, IT and Data Management Program, and the Office for School Safety and Security. Enhancements for FY 2023 include: 1.00 FTP and \$49,900 for a software engineer; 1.00 FTP and \$79,900 for a project coordinator; 1.00 FTP and \$195,500 for a chief audit executive; 1.00 FTP and \$160,600 for a systemwide risk manager; \$15,500 for a space rental; \$16,621,600 for federal emergency education funding; 050 FTP and \$268,000 for staff and support for the school safety tip line; and \$150,000 for the Strong Families, Strong Students program. This bill also includes FY 2022 supplemental appropriations for \$51,035,000 onetime from the American Rescue Plan State Fiscal Recovery Fund for grants that directly support learning for students and parents and \$100,000 onetime from the General Fund for the engineering plan needs assessment, both for fiscal year 2022.

S 1392 FY 2023 APPROPRIATION – SPECIAL PROGRAMS – Appropriates a total of \$32,383,800 and caps the number of authorized full-time equivalent positions at 47.09 for six distinct programs, including Forest Utilization Research, Idaho Geological Survey, Scholarships & Grants, Idaho Museum of Natural History, Small Business Development Centers, and TechHelp. Overall, the budget is a 1.2% General Fund increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$28,000 for operational support for the Idaho Geological Survey; and \$17,200 for a rural consultant in North Idaho for Small Business Development Centers.

S 1418 FY 2023 APPROPRIATION – HEALTH EDUCATION PROGRAMS – Appropriates a total of \$25,200,800 and caps the number of authorized full-time equivalent positions at 42.95. Overall, the budget is a 7.2% increase over the FY 2022 Original Appropriation. Enhancements for FY 2022 include 3.00 FTP and \$1,305,000 to increase the number of residents at four residency programs throughout the state. This bill also includes an FY 2022 supplemental appropriation for \$1,419,600 to the Idaho Dental Education Program at Idaho State University.

S 1419 FY 2023 APPROPRIATION – AGRICULTURAL RESEARCH & EXTENSION SERVICES – Appropriates a total of \$35,784,800 and is a 8.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include \$360,200 for 4H programming and program development at the Idaho Center for Agriculture, Food and the Environment (CAFÉ) in the Magic Valley. This bill also includes a FY 2022 supplemental appropriation for \$490,100 adult computer literacy training throughout Idaho.

Health and Human Services

H 764 FY 2023 APPROPRIATION – HEALTH AND WELFARE – WELFARE DIVISION – This bill appropriates a total of \$290,611,800 and caps the number of authorized full-time equivalent positions at 613.50. Overall, the budget is a 0.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$100,503,000 for the childcare assistance program; \$13,000,000 for the Low-Income Household Energy Assistance Program (LIHEAP); \$2,770,700 for the Low-Income Household Water Assistance Program (LIHWAP); and \$5,000,000 for the Weatherization Assistance program.

H 767 FY 2023 APPROPRIATION – HEALTH AND WELFARE – PUBLIC HEALTH SERVICES – This bill appropriates a total of \$217,203,800 and caps the number of authorized full-time equivalent positions at 259.02. Overall, the budget is a 5.4% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: 3.00 FTP and \$149,200 for additional staffing at vital records; \$18,913,900 for health disparities funding; \$1,080,000 for vital records modernization;

\$29,955,800 for epidemiologic response capacity; \$5,412,200 for small hospital improvement plans; \$940,900 for bioinformatics capacity; \$2,800,000 confinement facilities testing; \$5,650,000 for a public health workforce; \$15,935,600 for the prevention of infectious diseases; \$779,100 for smoking cessation funding; \$2,500,000 for EMS ambulance funding; \$499,800 for youth smoking and vaping prevention programs; and \$1,000,000 for home visiting grants. Also included in this bill is a onetime FY 2022 supplemental, which provided \$17,646,600 for laboratory capacity building.

H 773 FY 2023 APPROPRIATION – HEALTH AND WELFARE – FAMILY AND COMMUNITY SERVICES – This bill appropriates a total of \$140,132,500 and caps the number of authorized full-time equivalent positions at 773.51. Overall, the budget is a 14.4% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: 24.00 FTP and \$1,903,200 for additional in-home case workers; \$921,200 for a targeted change in employee compensation for child welfare workers; \$6,103,400 for an increase in the foster care rate paid to foster families; \$181,700 for a targeted change in employee compensation for Southwest Idaho Treatment Center (SWITC) employees; and \$1,900,000 for increased levels of care needed for patients in crisis beds at SWITC. Also included in this bill were onetime supplemental appropriations for FY 2022, which include: \$1,525,800 for a foster care rate increase for the remaining months of FY 2022; \$13,150,000 for demolition and construction of buildings at SWITC; and \$65,000 for recruitment and retention increase for employees at SWITC.

H 777 FY 2023 APPROPRIATION – HEALTH AND WELFARE – MEDICAID – This bill appropriates a total of \$4,044,709,000 and caps the number of authorized full-time equivalent positions at 213.00. Overall, the budget is a 6.6% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: a net-zero shift of \$466,000 for the SWITC home health program; \$66,663,200 for service enhancements related to the KW Lawsuit; \$11,852,600 for independent assessment changes related to the KW Lawsuit; a net-zero shift of \$482,000 for the value care program; \$24,961,200 for a provider rate increase for developmental disabilities providers; \$70,961,200 for a provider rate increase for residential rehabilitation providers; \$5,223,300 for MMIS contract support; \$5,046,000 for MMIS system changes; \$345,700 for Institute of Mental Disease (IMD) waiver evaluations; net-zero shift of \$12,608,500 for accounting transfers; \$10,949,800 for a provider rate increase for personal assistance providers; \$800,000 for a rural differential increase for rural providers; \$113,000 for a Medicaid provider rate review position; \$46,231,600 for a provider rate increase for assisted living providers; \$6,725,100 for a provider rate increase for medical services; and \$27,300,000 for a provider rate change for hospitals, which will change the reimbursement method from a retrospective model to a prospective model used in other states. Also included in this bill were onetime FY 2022 supplemental appropriations, which included: \$1,200,000 for the development of an RFP for the Medicaid Management Information System (MMIS); and \$2,294,300 for managed care provider enrollment in the MMIS.

S 1331 FY 2022 SUPPLEMENTAL – DEPARTMENT OF HEALTH AND WELFARE – DIVISION OF MEDICAID – This bill is a supplemental bill for the Division of Medicaid, which removes a total of \$130,645,300 from the General Fund appropriation and adds a total of \$137,011,200 in federal funds, for a net impact of \$6,365,900 additional. The removal of the General Fund appropriation is a result of the Public Health Emergency declaration by the federal Secretary of Health and Human Services. This declaration provides an additional 6.2% federal medical assistance percentage (FMAP) throughout the Public Health Emergency.

S 1384 FY 2023 APPROPRIATION – HEALTH AND WELFARE – BEHAVIORAL HEALTH SERVICES – This bill appropriates a total of \$133,476,500 and caps the number of authorized full-time equivalent positions at 788.41. Overall, the budget is a 2.0% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$2,500,000 for substance abuse prevention; \$3,000,000 for community mental health grants; \$6,000,000 for community behavioral health clinic startup grants; \$4,400,000 for 988 startup funding; and a net-zero fund shift of \$1,700,000 based on increased federal funding due to accreditation for State Hospital North. Also included in this bill are onetime FY 2022 supplemental appropriations, which provided: \$15,000,000 for children's psychiatric residential treatment grants; \$2,728,200 for demolition of an existing and construction of a new materials warehouse at State Hospital South; and \$1,845,000 for demolition of an existing and construction of a new maintenance facility at State Hospital North.

S 1401 FY 2023 APPROPRIATION – HEALTH AND WELFARE – OTHER PROGRAMS – This bill appropriates a total of \$86,408,800 and caps the number of authorized full-time equivalent positions at 371.50. Overall, the budget is a 23.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$20,000 for additional receipt authority at the Domestic Violence Council; \$3,247,300 for family violence and prevention services grants; \$300,000 for operational support at the Domestic Violence Council; and \$6,000,000 for victims' services grants. Also included in this bill are two onetime FY 2022 supplemental appropriations, which included: \$340,000 for the modernization of the criminal history unit software; and \$500,000 for IT cloud modernization.

S 1427 FY 2023 APPROPRIATION – HEALTH AND WELFARE – EXTENDED EMPLOYMENT SERVICES – This bill appropriates a total of 3.00 FTP and \$3,509,100 to move the Extended Employment Services (EES) Program from the

Division of Vocational Rehabilitation to the Department of Health and Welfare, as a result of **S 1399**.

Law and Justice

H 750 **FY 2022 SUPPLEMENTAL and FY 2023 APPROPRIATION** – IDAHO STATE POLICE – Appropriates a total of \$109,397,900 and caps the number of authorized full-time equivalent positions at 636.10. Overall, this budget is a 20% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include funding for 19 line items that includes a financial technician position for the Brand Inspection Division; 13 new positions for a Capitol protective services unit, three technical records specialists, three fund shifts, radio repeater upgrades, multi-factor authentication, Bureau of Criminal Investigation switch replacement, notification service, and an automated identification system, public safety CARES Act funding, two new positions to help combat fentanyl, and a replacement of the computer aided dispatch and records management system for the Idaho State Police Division; multi-factor authentication, an appropriation to the misdemeanor probation fund, driving simulators and a regional training coordinator for the Peace Officer Standard and Training Division. Also included in this bill is a onetime FY 2022 supplemental, which provides three residential housing units in Plummer, Mackay, and Carey.

H 770 **FY 2023 APPROPRIATION** – JUDICIAL BRANCH – Appropriates a total of \$105,504,000. Enhancements for FY 2023 include: 12.00 FTP and funding for seven trial court administrators, a court reporter, a security officer, a fixed asset management specialist, a senior accountant, and a principal human resources specialist; 3.00 FTP and funding for a district judge and two magistrate judges as provided by S 1333; and 7.00 FTP and \$19,990,500 from American Rescue Plan Act State Fiscal Recovery Fund for COVID-19 related expenses to address needs related to the Court's response to the pandemic.

H 785 **FY 2023 APPROPRIATION** – COMMISSION OF PARDONS AND PAROLE – Appropriates a total of \$3,879,500 and caps the number of authorized full-time equivalent positions at 37.00. Overall, this budget is a 5.8% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include funding for extradition transport.

S 1385 **FY 2022 SUPPLEMENTAL and FY 2023 APPROPRIATION** – DEPARTMENT OF JUVENILE CORRECTIONS – Appropriates a total of \$2,830,500 and caps the number of authorized full-time equivalent positions at 413.00. Overall, this budget is a 5.3% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include funding for institutional staff pay, cottage furniture and fixtures, and an increase to match the educator career ladder. Also included in this bill are two onetime FY 2022 supplementals, which provide funding for safe teen reception centers and youth crisis centers.

S 1388 **FY 2023 APPROPRIATION** – STATE APPELLATE PUBLIC DEFENDER – Appropriates a total of \$3,547,400 and caps the number of authorized full-time equivalent positions at 25.00. Enhancements for FY 2023 include: \$18,700 for a restoration of capital costs to pre-FY 2021 levels, which were reduced due to the Governor's recommended 2% General Fund reduction in FY 2021; and \$58,000 for attorney salary increases to match commensurate salary increases given to the Attorney General's office.

S 1389 **FY 2023 APPROPRIATION** – ATTORNEY GENERAL – Appropriates a total of \$30,682,300 and caps the number of authorized full-time equivalent positions at 226.00. Overall, the budget is an 11.2% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$258,800 for security and IT systems and software; \$601,100 for deputy AG salary increases to address turnover concerns and better align the agency's pay with the public and private markets; 2.00 FTP and \$216,800 for two new deputy attorneys general; and 1.00 FTP and \$129,000 for an investigative auditor at Medicaid Fraud Control Unit (MFCU).

S 1420 **FY 2022 SUPPLEMENTAL and FY 2023 APPROPRIATION** – DEPARTMENT OF CORRECTION – Appropriates a total of \$339,792,900 and caps the number of authorized full-time equivalent positions at 2,103.85. Overall, this budget is a 9.7% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include funding for an increase in pay for correctional and probation and parole pay; software licensing; staffing for the east dorm expansion; additional positions for vocational work opportunities; camp catering crew; an increase to mirror the career ladder for instructors; wastewater lagoons; COVID operating costs; probation and parole and reentry specials; and two federal grants. Also included in this bill are seven onetime FY 2022 supplemental appropriations, which provide funding for hepatitis C treatment, pre-prosecution diversion grants, an inmate banking module, trauma informed treatment, a digital radio system, funding to pay off a lease purchase agreement, and a federal grant.

Natural Resources

H 686 **FY 2023 APPROPRIATION** – ENDOWMENT FUND INVESTMENT BOARD – Appropriates a total of \$883,500 and caps the number of authorized full-time equivalent positions at 4.00. Overall, the budget is a 5.7% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include \$15,000 to increase compensation for the manager of

investments.

H 751 FY 2023 APPROPRIATION – DEPARTMENT OF PARKS AND RECREATION – Appropriates a total of \$76,911,800 and caps the number of authorized full-time equivalent positions at 170.97. Overall, the budget is a 59.9% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: 11.58 FTP and \$719,500 for additional park staffing; \$227,400 for retention and recruitment pay raises; \$400,000 for additional park operations costs; \$300,000 for seasonal staffing; \$500,000 for contract fees for vendors; \$7,400,00 for a new campground at Eagle Island State Park; \$300,000 for storage and utility buildings; \$150,000 for vault toilets at Bear Lake State Park; \$44,000 for a construction manager vehicle; \$720,000 for seasonal staff housing; \$165,300 for funds to purchase the Sheridan property at Castle Rocks State Park; \$3,016,400 for the Ashton-Tetonia trail project; and \$20,000,000 for maintenance or expansion of the parks system. Also included in this bill is a onetime FY 2022 supplemental appropriation, which provides funding for projects delegated to the department by the Division of Public Works.

H 755 FY 2023 APPROPRIATION – DEPARTMENT OF LANDS – Appropriates a total of \$81,350,000 and caps the number of authorized full-time equivalent positions at 349.45. Overall, the budget is a 22.4% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$784,300 for engine bosses, including four for the two Timber Protective Associations (TPA); \$1,013,000 for a fire business system; \$559,000 for pay increases for seasonal firefighters including the two TPAs; \$285,900 for pay increases for two fire management officers; \$80,000 for a booster crew for north Idaho; \$164,000 for fire equipment; \$95,600 for drone equipment; 0.33 FTP to bring a Forest Legacy Program staff to full-time; \$105,100 for IT license costs; \$173,800 for trust land equipment; \$75,100 for equipment through Good Neighbor Authority (GNA); \$59,000 for CEC and inflationary adjustment for the two TPAs; \$2,000,000 for wildfire reduction projects; \$1,000,000 for fire assistance to locals; and \$7,000,000 for work on abandoned mines. Also included in this bill is a onetime FY 2022 supplemental, which provides a transfer of \$80,000,000 from the General Fund to the Fire Suppression Deficiency Fund for wildfire management costs.

H 757 FY 2023 APPROPRIATION – SOIL AND WATER CONSERVATION COMMISSION – Appropriates a total of \$5,485,400 and caps the number of authorized full-time equivalent positions at 18.75. Overall, the budget is a 62.8% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$80,300 to distribute to the 50 local soil and water conservation districts to increase the total distribution amount; \$264,000 as a match for the Conservation Enhancement Reserve Program (CREP); and \$1,693,900 to work with local conservation districts on voluntary conservation through the federal Infrastructure Investment and Jobs Act (IIJA). Also included in this bill is a onetime FY 2022 supplemental, which provides a transfer of \$5,000,000 from the General Fund for the Water Quality Program for Agriculture.

H 763 FY 2023 APPROPRIATION – DEPARTMENT OF ENVIRONMENTAL QUALITY – Appropriates a total of \$144,734,600 and caps the number of authorized full-time equivalent positions at 387.00. Overall, the budget is a 101.7% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$123,800 to provide additional funds for a permit specialist working on the IPDES Program; \$91,000 for a solid waste analyst; \$147,900 for staffing at contaminated sites; \$185,000 for Total Maximum Daily Load (TMDL) sampling and analysis; \$200,000 for radioactivity testing; \$1,500,000 for a cash transfer from the Water Pollution Control Fund to the Environmental Remediation (Basin) Fund; a net-zero shift from federal grants that do not absorb the change in employee compensation to the General Fund; \$49,900 Microsoft O365 licenses; \$13,721,400 for contaminated site cleanup sourced through the American Rescue Plan Act (ARPA); and \$60,011,600 for drinking water and wastewater infrastructure projects supported through the ARPA State Fiscal Recovery Fund. This bill also includes three onetime transfers from the General Fund dedicated funds and a onetime FY 2022 supplemental appropriations, which provides funding for the Triumph Mine site.

H 768 FY 2023 APPROPRIATION – DEPARTMENT OF AGRICULTURE – Appropriates a total of \$50,131,000 and caps the number of authorized full-time equivalent positions at 225.00. Overall, the budget is an 8.4% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: 5.00 FTP and \$823,300 to expand the Invasive Species Program and provides funding for two hot wash trailers, seasonal and full-time staff, and vehicles and office equipment for the full-time staff; 1.00 FTP and \$115,300 for a feed and fertilizer inspector; 0.50 FTP and \$194,500 for hemp program enhancements; \$971,800 for a specialty crop grant; and \$206,400 for a fresh fruit and vegetable inspectors. Also included in this bill is a onetime FY 2022 supplemental appropriation, which provided: \$900,000 in federal funds to pass through to producers for a new specialty crop block grant targeted at industries impacted by the COVID-19 pandemic; and \$400,000 for lab equipment at labs located in Boise and the Magic Valley area.

H 769 FY2023 APPROPRIATION – DEPARTMENT OF WATER RESOURCES – Appropriates a total of \$129,984,300 and caps the number of authorized full-time equivalent positions at 168.00. Overall, the budget is a 370.0% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$716,000 for aquifer measuring and monitoring; 1.00 FTP and \$122,100 for a regional office bureau chief; 3.00 FTP and \$344,000 for phase 2 of the Bear River Adjudication;

1.00 FTP and \$98,800 for a water resource agent; 2.00 FTP and \$213,400 for project managers to aid the Water Resource Board; 1.00 FTP and \$106,700 for a hydrology project manager; 1.00 FTP and \$98,800 for a hydrologist; 1.00 FTP and \$63,500 for a financial technician; 1.00 FTP and \$86,100 for a water supply bank agent; 1.00 FTP and \$119,500 a Water Allocation Bureau engineer; 1.00 FTP for a ground water protection agent; 1.00 FTP and \$122,100 for a bureau chief in the Technical Services Program; 1.00 FTP and \$177,600 for a staff member to aid in the Stream Channel Protection Program; \$37,100 for Microsoft 365 licenses; a transfer of \$75,000,000 from the General Fund to the Water Management Fund for large water projects; and \$100,000,000 from federal funds for water projects statewide.

S 1347 FY 2023 APPROPRIATION – OFFICE OF SPECIES CONSERVATION – Appropriates a total of \$19,761,900 and caps the number of authorized full-time equivalent positions at 15.00. Overall, this is a 34.8% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$75,000 for the eighth year of the University of Idaho's study on sage grouse; \$25,000 for travel costs across the state; and \$5,000,000 for salmon migration funding authorized through the federal Infrastructure Investment and Jobs Act (IIJA).

S 1363 FY 2023 APPROPRIATION – OFFICE OF SPECIES CONSERVATION – Appropriates a total of \$392,000 and there is no increase over the FY 2022 Original Appropriation. There are no enhancements to the FY 2023 budget.

S 1386 FY 2023 APPROPRIATION – DEPARTMENT OF FISH AND GAME – Appropriates a total of \$133,094,700 and caps the number of authorized full-time equivalent positions at 553.00. Overall, this is a 3.8% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$590,000 for a wolf population census and pass through depredation costs; \$1,500,000 for habitat restoration at the Eagle Valley Ranch; \$2,100,000 for habitat restoration at Gray's Meadow; \$225,000 for boating access site maintenance costs; \$25,000 for a portion of the salary of a disease ecologist; \$4,900,000 for deferred maintenance project costs; a net-zero transfer of funding to eliminate the Wildlife Mitigation and Habitat Conservation Program; and \$700,000 to pay depredation claims to landowners. Also included in this bill is a onetime FY 2022 supplemental, which provides a \$1,700,000 cash transfer from the Fish and Game Fund to the Big Game Depredation Fund and the additional appropriation from the same fund for depredation claims.

Economic Development

H 753 FY 2023 APPROPRIATION – DEPARTMENT OF LABOR – Appropriates a total of \$100,840,400 and caps the number of authorized full-time equivalent positions at 707.58. This is a maintenance budget for the agency with a total increase of 0.4%.

H 758 FY 2023 APPROPRIATION – COMMISSION ON HISPANIC AFFAIRS – Appropriates a total of \$512,000 and caps the number of authorized full-time equivalent positions at 3.00. Overall, the budget is a 22.4% increase over the FY 2022 Original Appropriation. There was one fiscal year 2022 supplemental appropriation of \$75,000 from dedicated funds to put on events, like the Hispanic youth leadership summit, organized by the agency in fiscal year 2022. Lastly, the overall General Fund appropriation represents a 4.7% increase.

H 771 FY 2023 APPROPRIATION – DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES – Appropriates a total of \$39,272,600 and caps the number of authorized full-time equivalent positions at 270.20. This bill includes funding to modernize the state's licensing system, and improve customer service by streamlining online support for licensing, permitting, investigations and inspections.

H 772 FY 2023 APPROPRIATION – IDAHO TRANSPORTATION DEPARTMENT – Appropriates a total of \$1,252,337,800 and caps the number of authorized full-time equivalent positions at 1,648.00. Overall, this budget is a 46.8% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include funding for a new software system for the department's seven-year plan, new equipment, facility upgrades, airstrip maintenance, Luma development costs, funding for the Idaho Infrastructure and jobs act, federal grants, additional appropriation for revenue received above forecast, and roads and bridge maintenance.

H 787 FY 2022 SUPPLEMENTAL AND FY 2023 APPROPRIATION – IDAHO TRANSPORTATION DEPARTMENT – Provides an FY 2022 cash transfer and an FY 2023 appropriation of \$100,000,000 for projects in lieu of bonding.

H 803 FY 2023 APPROPRIATION – DEPARTMENT OF COMMERCE – Appropriates a total of \$100,643,000 and caps the number of authorized full-time equivalent positions at 44.00. This bill provides \$50,000,000 for broadband infrastructure and additional funding for tourism, community development, economic planning, and the Idaho Food Bank.

H 827 FY 2023 APPROPRIATION – COMMISSION FOR LIBRARIES – Appropriates a total of \$7,706,600 and caps the number of authorized full-time equivalent positions at 37.50. This bill provides additional funds for digital training and access programs.

S 1359 FY 2022 SUPPLEMENTAL – IDAHO TRANSPORTATION DEPARTMENT – Provides a cash transfer and supplemental appropriation totaling \$252,885,000 from the General Fund to dedicated funds and provides an

appropriation of \$6,400,000 for the Idaho Airport Aid Program and ITD-managed facilities, \$10,000,000 to improvements at the Port of Lewiston, \$8,000,000 for railroad improvements, \$200,000,000 for local bridge maintenance, \$10,000,000 for pedestrian safety projects, and \$18,485,000 to pay off the 2012 callable GARVEE bond.

S 1364 FY 2023 APPROPRIATION – DEPARTMENT OF FINANCE – Appropriates a total of \$10,059,400 and caps the number of authorized full-time equivalent positions at 70.00. Overall, this is a 10.6% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$273,300 and 2.00 FTP for two credit union examiners; \$126,100 and 1.00 FTP for a mortgage-supervising examiner, and \$108,300 and 1.00 FTP for a securities examiner.

S 1370 FY 2023 APPROPRIATION – STATE LOTTERY – Appropriates a total of \$7,108,900 and caps the number of authorized full-time equivalent positions at 50.00. Overall, the budget is a 10.2% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$31,400 for a wage increase for sales representatives; \$70,700 and 1.00 FTP for a new sales development position; \$58,100 and 1.00 FTP for an additional sales representative; \$88,500 and 1.00 FTP for a second detective; \$75,800 and 1.00 FTP for an IT software engineer I position, with a full reimbursement from Interlot, and \$100,400 and 1.00 for an IT software engineer II position, which will also be reimbursed from Interlot. There are no General Funds appropriated to the State Lottery.

S 1371 FY 2023 APPROPRIATION – IDAHO STATE HISTORICAL SOCIETY – Appropriates a total of \$8,461,900 and caps the number of authorized full-time equivalent positions at 58.00. This bill includes additional staff for the Idaho State Historic Preservation Office and \$5,000,000 for deferred maintenance, upgrades, and other agency infrastructure projects.

S 1393 FY 2023 APPROPRIATION – PUBLIC UTILITIES COMMISSION – Appropriates a total of \$6,996,200 and caps the number of authorized full-time equivalent positions at 49.00. Overall, the budget is a 4.3% increase over the FY 2022 Original Appropriation. There are no line items for fiscal year 2023 or supplementals for fiscal year 2022.

S 1410 FY 2023 APPROPRIATION – DIVISION OF VETERANS SERVICES – Appropriates a total of \$52,819,000 and caps the number of authorized full-time equivalent positions at 447.50. Overall, the budget is a 5.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2022 include: a total of \$11,137,800 for COVID-19 response, staffing supplementals, personal protective equipment, general equipment, construction costs, and enhancements/upgrades for veterans homes; \$35,000 to acquire a list of veterans living in Idaho to allow the agency to reach out regarding benefits they are eligible to receive; a net zero fund shift of \$225,000 and 3.00 FTP from the Miscellaneous Revenue Fund to the General Fund to cover interment costs at the Blackfoot veterans cemetery; and \$215,300 for an expansion of the Boise veterans cemetery.

Enhancements for FY 2023 include: \$90,000 for a student loan forgiveness/tuition assistance program; \$60,000 for an additional caretaker at the Boise Veterans Cemetery; \$43,000 for bariatric beds, a commercial ice cream machine, electric recliners, and office equipment at the veterans homes; and \$7,154,900 for the prorated operations of the Post Falls veterans home, which is expected to open at the end of calendar year 2022. Lastly, the overall General Fund appropriation represents a 24.7% increase.

General Government

H 679 FY 2023 APPROPRIATION – MILITARY DIVISION – Appropriates a total of \$6,000,000 for upgrades related to 911 services, the state's microwave radio system, and an audit to ensure the efficient use of funds spent on fires.

H 710 FY 2022 SUPPLEMENTAL – DIVISION OF HUMAN RESOURCES – Provides a supplemental appropriation of 5.00 FTP and \$218,600 for HR modernization. This will include consolidating HR positions from all classified state agencies under DHR.

H 724 FY 2023 APPROPRIATION – PERSI – Appropriates a total of \$12,494,000 and caps the number of authorized full-time equivalent positions at 73.00. Overall, this budget is a 36.6% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include an upgrade to the pension software system and an increase to starting pay for an actuary.

H 726 FY 2023 APPROPRIATION – DIVISION OF HUMAN RESOURCES – Appropriates a total of \$4,671,300 and caps the number of authorized full-time equivalent positions at 22.00. Overall, this budget is an 83.3% increase from the FY 2022 Original Appropriation. Enhancements for FY 2023 include funding for employee engagement surveys and a compensation and classification study.

H 742 FY 2022 SUPPLEMENTAL AND FY 2023 APPROPRIATION - DIVISION OF FINANCIAL MANAGEMENT – Appropriates a total of \$69,335,500 and caps the number of authorized full-time equivalent positions at 20.00. Enhancements for FY 2023 includes: \$66,600,700 from the American Rescue Plan Act (ARPA) for emergency rental assistance (ERA), homeowners assistance, the Small Business Credit Initiative (SSBCI), audit and compliance, and a reporting and compliance position. Also included in this bill is a FY 2022 supplemental, which appropriated \$450,000 for

the procurement of Medicaid consultants to study cost containment strategies within the Division of Medicaid.

H 743 FY 2023 APPROPRIATION – STEM ACTION CENTER – Appropriates a total of \$6,111,600 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 2.1% increase over the FY2022 Original Appropriation. Enhancements for FY 2023 include \$83,900 to the STEM school designation program, which provides support for schools to become STEM designated, and for purchasing of equipment, professional development of school staff, and other support for schools. STEM designated schools are eligible for up to \$10,000 per year for up to five years to enhance STEM education at the school. Lastly, the overall General Fund appropriation increased by 3.8%.

H 752 FY 2023 APPROPRIATION – DEPARTMENT OF ADMINISTRATION – Appropriates a total of \$25,767,500 and caps the number of authorized full-time equivalent positions at 128.00. Overall, the budget is a 5% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$124,300 for a rent increase for elected officials; \$206,300 and 2.00 FTP for project managers in the Division of Public Works; \$59,800 and 1.00 FTP for a project coordinator in the Division of Public Works; \$103,200 and 1.00 FTP for a project manager dedicated to deferred maintenance in the Division of Public Works; \$131,300 for facility condition software for the Division of Public Works; and \$25,000,000 from the State Fiscal Recovery Fund to backfill the Employee Group Insurance Fund.

H 779 FY 2023 APPROPRIATION – PERMANENT BUILDING FUND – Appropriates a total of \$196,828,600 for fiscal year 2023. This includes \$31,728,600 toward maintenance projects, \$11,200,000 for an Idaho State Police facility in Idaho Falls, \$500,000 for a communication tower at Yahoo Creek, \$3,400,000 for phase I and phase II of the remodel of Idaho State University's Leonard Hall, and \$150,000,000 for statewide deferred maintenance. The bill also provides a \$150,000,000 cash transfer from the General Fund. This bill also includes a supplemental appropriation and cash transfer from the General Fund of \$211,525,000. Of that amount, \$29,000,000 funds a combined lab for the Idaho State Police; \$10,000,000 is for the College of Western Idaho health sciences building; \$94,000,000 is for deferred maintenance; \$37,000,000 is for Chinden campus improvements; \$5,000,000 is for the Department of Lands' St. Joe field office; \$4,300,000 is for communication tower upgrades; \$3,000,000 is for a pedestrian crossing between the Idaho State University and Idaho National Lab campuses; \$10,000,000 is for an automotive and agricultural diesel mechanics facility for the College of Southern Idaho; \$10,000,000 is for the Future Tech facility at the College of Eastern Idaho; \$5,000,000 is for a horticulture building at the College of Western Idaho; \$3,325,000 is for remodel of a diesel bay and development of an aerospace training lab at North Idaho College; and \$900,000 is for improvements at the University of Idaho's McCall field campus. The bill requires that the Idaho Department of Transportation headquarters relocate to the improved Chinden campus office space.

H 791 FY 2022 SUPPLEMENTAL – PERMANENT BUILDING FUND – Appropriates a supplemental \$251,000,000 to the Division of Public Works and provides a \$251,000,000 cash transfer from the General Fund to the Permanent Building Fund. This bill funds capital projects recommended by the Governor for the Division of Veterans Services and the Department of Correction, provides \$11,000,000 for an office build-out on the first floor and garden level of the Capitol, and provides an additional \$3,000,000 for the CEI Future Tech Facility, for a onetime General Fund transfer to the Permanent Building Fund and appropriation to the Division of Public Works of \$251,000,000. The Division of Veterans Services is provided \$75,000,000 to support the conversion of shared rooms at veterans' homes in Boise, Pocatello, and Lewiston and add a parking structure to the Boise Veterans Home. Veterans Services has submitted, or is in the process of submitting, VA grant applications through the VA State Home Construction Grant Program, and the \$75,000,000 requested would comprise the state's 35% match for those grants. The Department of Correction projects include \$12,000,000 for a 100-bed community reentry center in Pocatello, \$37,600,000 for medical annex complex improvements that include a 280-bed two-story unit at the Idaho State Correctional Institution, and \$12,400,000 for an 848-bed female prison.

H 801 FY 2023 APPROPRIATION – MILITARY DIVISION – Appropriates \$46,000 to the agency to support the Idaho Wing of the Civil Air Patrol.

H 802 FY 2023 APPROPRIATION – ELECTED OFFICIALS' SALARY INCREASE – Appropriates a total of \$45,200 in ongoing personnel costs from the General Fund for salary increases for the seven constitutional officers, which include the Governor, Lieutenant Governor, Secretary of State, State Controller, State Treasurer, Superintendent of Public Instruction, and the Attorney General. This appropriation addresses the fiscal impact of **H 747**, which sets the salaries of the state constitutional officers for the next four years, and provides a onetime 9.5% pay increase commencing on the first Monday in January 2023. This appropriation covers the salary increases and associated benefits for the final half of FY 2023 (January through June 2023). The second half of the increase will be addressed in the FY 2024 budget to cover July through December 2023.

S 1361 FY 2023 APPROPRIATION – COMMISSION ON THE BLIND AND VISUALLY IMPAIRED – Appropriates a total of \$5,409,100 and caps the number of authorized full-time equivalent positions at 41.21. Overall, the budget is a 3.4%

increase over the FY 2022 Original Appropriation. There are no line items for fiscal year 2023 or supplementals for fiscal year 2022. Lastly, the overall General Fund appropriation represents a 3.9% increase.

S 1365 FY 2023 APPROPRIATION – EXECUTIVE OFFICE OF THE GOVERNOR – Appropriates a total of \$4,445,800 and caps the number of authorized full-time equivalent positions at 21.00. Overall, the budget was a 3.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2021 included: \$15,000 to provide funding for the Governor-Elect Transition.

S 1366 FY 2023 APPROPRIATION – STATE LIQUOR DIVISION – Appropriates a total of \$27,640,500 and caps the number of authorized full-time equivalent positions at 263.00. Overall, the budget is a 15.0% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: a total of \$324,200 to convert temporary and part-time employees to full-time, and expand staffing at stores with the highest demand; \$974,800 for a \$1/hour increase for store managers and \$1.50/\$2.00 increase for store clerks as a market pay adjustment; \$764,200 to open two new retail stores in the Treasure Valley; \$150,100 to hire two additional warehouse employees to handle increased volume of product; and \$219,100 to relocate or remodel two existing stores. Lastly, for FY 2023, there are no General Funds appropriated to the State Liquor Division.

S 1369 FY 2023 APPROPRIATION – OFFICE OF DRUG POLICY – Appropriates a total of \$6,239,200 and caps the number of authorized full-time equivalent positions at 6.00. Overall, the budget is a 3.0% decrease over the FY 2022 Original Appropriation. Enhancements for FY 2023 include \$1,381,900 for substance abuse prevention programs. Lastly, the overall General Fund appropriation increased by 3.3%.

S 1387 FY 2023 APPROPRIATION – BOND PAYMENTS PROGRAM – Appropriates \$15,283,000 for debt service payments in FY 2023. Overall, the FY 2023 budget was a 21.1% decrease over the FY 2022 Original Appropriation. The bill also includes a supplemental appropriation of \$175,754,000 to pay off twelve of the thirteen buildings in the state's bond portfolio, for a savings to taxpayers of \$63,391,200.

S 1391 FY 2023 APPROPRIATION – COMMISSION ON THE ARTS – Appropriates a total of \$2,140,800 and caps the number of authorized full-time equivalent positions at 10.00. Overall, the budget is a 2.5% increase over the FY 2022 Original Appropriation. Enhancements for FY 2022 include \$766,000 to aid arts organizations through grants. Lastly, the overall General Fund appropriation increased by 2.5%.

S 1394 FY 2023 APPROPRIATION – MILITARY DIVISION – Appropriates a total of \$89,259,300 and caps the number of authorized full-time equivalent positions at 435.80. This bill includes \$300,000 to increase education benefits available to Idaho National Guard members and \$3,750,000 for statewide cybersecurity.

S 1396 FY 2023 APPROPRIATION - OFFICE OF ENERGY AND MINERAL RESOURCES – Appropriates a total of \$3,180,600 and caps the number of authorized full-time equivalent positions at 11.00. Overall, the budget is a 102.4% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$879,700 for state energy program funding which will be used to implement energy efficiency measures, energy conservation, and renewable energy projects; \$525,800 for energy efficiency and conservation grants which will be used to provide subgrants to local government projects; and \$193,700 for the energy efficiency revolving loan fund grant program, which will provide loans to residential and commercial customers in Idaho for energy efficiency projects. Enhancements for FY 2022 include a transfer and appropriation of \$15,000,000 from the General Fund for energy resiliency projects including grid resiliency and wildfire protection.

H 825 FY 2023 APPROPRIATION – OITS – Appropriates a total of \$16,974,800 and caps the number of authorized full-time equivalent positions at 135.00. This bill is primarily a maintenance budget, which provided funding for changes to employee compensation, fleet costs, and office space.

S 1406 FY 2023 APPROPRIATION – SECRETARY OF STATE – Appropriates a total of \$4,489,700 and caps the number of authorized full-time equivalent positions at 29.00. Overall, the budget is a 24.2% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$200,000 to upgrade the office's business filings software; \$300,000 for publication and mailing costs associated with voter notification requirements during election years; and \$200,000 as a reserve for election integrity audit costs that exceed \$50,000 annually. The bill includes a supplemental appropriation of \$50,000 to fund anticipated annual costs of election integrity audits required by **S 1274**.

S 1408 FY 2023 APPROPRIATION – WORKFORCE DEVELOPMENT COUNCIL – Appropriates a total of \$15,000,000 and increases the number of authorized full-time equivalent positions by 2.00 for fiscal year 2022. This bill provides \$15,000,000 for childcare infrastructure grants.

S 1409 FY 2023 APPROPRIATION – STATE TREASURER – Appropriates a total of \$4,540,100 and caps the number of authorized full-time equivalent positions at 26.00. Overall, the budget is a 4.3% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: \$18,000 for cybersecurity services and \$6,300 for Microsoft 365 licenses.

S 1411 **FY 2023 APPROPRIATION** – WORKFORCE DEVELOPMENT COUNCIL – Appropriates a total of \$34,569,100 and caps the number of authorized full-time equivalent positions at 9.00. This bill includes \$25,000,000 for workforce training grants.

S 1416 **FY 2023 APPROPRIATION** - STATE CONTROLLER – Appropriates a total of \$25,230,600 and caps the number of authorized full-time equivalent positions at 114.00. Overall, the budget is a 6.2% increase over the FY 2022 Original Appropriation. Enhancements for FY 2023 include: nine unfunded positions to support Luma; \$84,700 and 1.00 FTP for a financial specialist; \$50,000 for a grants web portal; and \$950,000 for enhanced cybersecurity of the state's central systems housed in the office's data center. The new Luma positions will be funded using the continuously appropriated funds already set aside for the implementation and sustainment of Luma (Section 67-1021A-C, Idaho Code). The bill provides an exemption from Section 67-3511(2), Idaho Code, to allow the State Controller's office to transfer appropriation among programs without limitation as it reorganizes its staffing structure to support Luma. Two supplemental appropriations are also included in the bill, which provide \$53,970,500 from the ARPA Fund for distribution to units of government with populations less than 50,000 and \$2,500,000 from the General Fund to develop a behavioral health reporting system for the Idaho Behavioral Health Council. The bill provides reappropriation authority for both supplemental appropriations as well as for appropriation from the Data Processing Services Fund.

S 1421 **FY 2022 SUPPLEMENTAL** – PERMANENT BUILDING FUND – Appropriates a supplemental \$2,000,000 to the Division of Public Works and provides a \$2,000,000 cash transfer from the General Fund to the Permanent Building Fund for the purpose of updating board, conference and hearing rooms with audiovisual equipment to allow streaming of agency board meetings and rulemaking hearings on the Idaho Townhall website managed by the State Controller.

Department/Agency	FY 2022 Orig Approp	FY 2023 Gov's Rec	Chng from 2022 Orig	FY 2023 JFAC Action	Dollar Diff. from Gov	Dollar Difference from FY 2022	Chng from 2022 Orig
Education							
Public School Support	2,060,066,000	2,287,456,000	11.0%	2,318,089,700	30,633,700	258,023,700	12.5%
Ag Research & Extension Service	32,695,100	34,829,600	6.5%	35,395,700	566,100	2,700,600	8.3%
College and Universities	313,109,200	335,458,000	7.1%	338,065,500	2,607,500	24,956,300	8.0%
Community Colleges	51,799,600	54,280,600	4.8%	56,928,900	2,648,300	5,129,300	9.9%
Charter School Commission	174,100	179,800	3.3%	182,400	2,600	8,300	4.8%
Education, Office of the State Board	8,582,900	9,079,000	5.8%	9,428,100	349,100	845,200	9.8%
Health Education Programs	23,166,800	24,217,200	4.5%	24,833,300	616,100	1,666,500	7.2%
Career Technical Education	73,007,500	72,154,500	(1.2%)	73,192,000	1,037,500	184,500	0.3%
Public Television, Idaho	2,719,200	2,802,700	3.1%	2,817,400	14,700	98,200	3.6%
Special Programs	26,516,700	26,769,900	1.0%	27,620,000	850,100	1,103,300	4.2%
Department of Education	13,457,100	13,713,500	1.9%	14,153,400	439,900	696,300	5.2%
Vocational Rehabilitation	8,202,200	8,430,500	2.8%	4,985,000	(3,445,500)	(3,217,200)	(39.2%)
Health & Human Services							
Catastrophic Health Care Program	8,500,600	0	(100.0%)	0	0	(8,500,600)	(100.0%)
Health & Welfare, Department of	177,652,900	184,404,100	3.8%	194,490,200	10,086,100	16,837,300	9.5%
Medicaid	769,728,500	829,905,500	7.8%	830,051,800	146,300	60,323,300	7.8%
Public Health Districts	6,846,800	0	(100.0%)	0	0	(6,846,800)	(100.0%)
Independent Living Council, State	228,200	234,400	2.7%	237,700	3,300	9,500	4.2%
Public Safety							
Correction, Department of	283,102,800	295,517,300	4.4%	299,369,600	3,852,300	16,266,800	5.7%
Judicial Branch	52,211,700	58,678,000	12.4%	58,961,600	283,600	6,749,900	12.9%
Juvenile Corrections, Department of	43,396,700	45,266,100	4.3%	46,071,600	805,500	2,674,900	6.2%
Police, Idaho State	36,051,400	40,721,900	13.0%	42,780,300	2,058,400	6,728,900	18.7%
Natural Resources							
Environmental Quality, Department of	22,388,500	24,184,100	8.0%	24,760,400	576,300	2,371,900	10.6%
Lands, Department of	7,166,700	8,651,600	20.7%	8,881,800	230,200	1,715,100	23.9%
Parks & Recreation, Department of	3,488,600	3,661,000	4.9%	3,730,600	69,600	242,000	6.9%
Water Resources, Department of	20,564,800	22,304,700	8.5%	22,521,200	216,500	1,956,400	9.5%
Economic Development							
Agriculture, Department of	15,092,400	15,491,600	2.6%	15,897,300	405,700	804,900	5.3%
Commerce, Department of	6,036,200	6,363,700	5.4%	6,408,300	44,600	372,100	6.2%
Industrial Commission	294,000	294,000	0.0%	294,000	0	0	0.0%
Labor, Department of	538,100	560,900	4.2%	567,300	6,400	29,200	5.4%
Self-Governing Agencies							
Administrative Hearings, Office of	0	0		605,700	605,700	605,700	
Hispanic Affairs, Commission	250,300	258,600	3.3%	262,100	3,500	11,800	4.7%
Historical Society	3,923,700	4,186,600	6.7%	4,141,200	(45,400)	217,500	5.5%
Libraries, State Commission for	4,250,200	4,733,400	11.4%	4,467,800	(265,600)	217,600	5.1%
Public Defense Commission	11,290,800	11,666,300	3.3%	11,679,400	13,100	388,600	3.4%
State Appellate Public Defender	3,171,600	3,456,600	9.0%	3,547,400	90,800	375,800	11.8%
Veterans Services, Division of	1,228,100	1,506,000	22.6%	1,531,800	25,800	303,700	24.7%
General Government							
Administration, Department of	6,364,200	2,596,600	(59.2%)	2,627,800	31,200	(3,736,400)	(58.7%)
Attorney General	25,526,600	27,083,900	6.1%	28,030,100	946,200	2,503,500	9.8%
Controller, State	13,263,600	13,370,700	0.8%	13,463,600	92,900	200,000	1.5%
Office of the Governor							
Aging, Commission on	4,530,200	5,310,100	17.2%	5,318,400	8,300	788,200	17.4%
Arts, Commission on the	883,400	897,700	1.6%	905,700	8,000	22,300	2.5%
Blind, Commission for the	1,522,800	1,650,200	8.4%	1,582,000	(68,200)	59,200	3.9%
Drug Policy, Office of	339,100	350,200	3.3%	355,300	5,100	16,200	4.8%
Financial Management, Division of	1,985,900	2,067,400	4.1%	2,081,400	14,000	95,500	4.8%
Governor, Executive Office of the	2,305,500	2,413,500	4.7%	2,453,700	40,200	148,200	6.4%
Human Resources, Division of	0	0		1,250,000	1,250,000	1,250,000	
Information Technology, Office of	1,764,000	1,873,800	6.2%	1,670,400	(203,400)	(93,600)	(5.3%)
Military Division	7,312,600	7,935,400	8.5%	8,058,800	123,400	746,200	10.2%
Species Conservation, Office of	1,629,000	1,678,500	3.0%	1,690,600	12,100	61,600	3.8%
STEM Action Center	3,056,100	3,167,500	3.6%	3,173,200	5,700	117,100	3.8%
Wolf Depredation Control Board	392,000	392,000	0.0%	392,000	0	0	0.0%
Workforce Development Council	0	0		125,000	125,000	125,000	
Legislative Transfer							
Legislative Services Office	8,761,000	8,511,000	(2.9%)	8,611,000	100,000	(150,000)	(1.7%)
Office of Performance Evaluations	7,107,800	7,381,400	3.8%	7,475,600	94,200	367,800	5.2%
Lieutenant Governor	183,100	194,100	6.0%	205,000	10,900	21,900	12.0%
Board of Tax Appeals	644,400	619,800	(3.8%)	626,100	6,300	(18,300)	(2.8%)
State Tax Commission	37,874,800	40,510,600	7.0%	40,417,100	(93,500)	2,542,300	6.7%
Secretary of State	3,615,700	4,186,700	15.8%	4,496,400	309,700	880,700	24.4%
State Treasurer	1,455,200	1,510,000	3.8%	1,530,800	20,800	75,600	5.2%
Total General Fund Appropriations	4,222,572,600	4,566,139,200	8.1%	4,624,520,500	58,381,300	402,119,700	9.5%