

## STATEMENT OF PURPOSE

RS29722 / H0743

This is the FY 2023 original appropriation bill for the STEM Action Center. It appropriates a total of \$6,111,600 and caps the number of authorized full-time equivalent positions at 6.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds one line item, which provide additional funds for STEM school designation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	6.00	3,056,100	2,929,900	0	5,986,000
FY 2023 Base	6.00	3,056,100	2,929,900	0	5,986,000
Personnel Benefit Costs	0.00	3,000	0	0	3,000
Replacement Items	0.00	0	0	8,500	8,500
Statewide Cost Allocation	0.00	(3,900)	0	0	(3,900)
Change in Employee Compensation	0.00	34,100	0	0	34,100
FY 2023 Program Maintenance	6.00	3,089,300	2,929,900	8,500	6,027,700
1. STEM School Designation	0.00	83,900	0	0	83,900
FY 2023 Total	6.00	3,173,200	2,929,900	8,500	6,111,600
Chg from FY 2022 Orig Approp	0.00	117,100	0	8,500	125,600
% Chg from FY 2022 Orig Approp.	0.0%	3.8%	0.0%		2.1%

**Contact:**

Nathan L Osborne  
Budget and Policy Analysis  
(208) 334-4741

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).