

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 755

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS; APPROPRIATING MON-
 EYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2023; LIMITING THE NUMBER
 OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRI-
 ATION FROM OBJECT TRANSFER LIMITATIONS; APPROPRIATING AND TRANSFERRING
 MONEYS FROM THE GENERAL FUND TO THE FIRE SUPPRESSION DEFICIENCY WARRANT
 FUND FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands the
 following amounts to be expended according to the designated programs and
 expense classes from the listed funds for the period July 1, 2022, through
 June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BUSINESS SERVICES:					
FROM:					
General					
Fund	\$466,800	\$287,100			\$753,900
Indirect Cost Recovery					
Fund	74,500	128,400			202,900
Department of Lands					
Fund	778,700	437,200	\$144,600		1,360,500
Endowment Earnings Administrative					
Fund	3,369,100	1,826,000	352,500		5,547,600
American Rescue Plan					
Fund	<u>0</u>	<u>0</u>	<u>80,900</u>		<u>80,900</u>
TOTAL	\$4,689,100	\$2,678,700	\$578,000		\$7,945,800

II. FOREST RESOURCES MANAGEMENT:

FROM:					
General					
Fund	\$1,094,200	\$718,200	\$79,100	\$20,000	\$1,911,500
Indirect Cost Recovery					
Fund	129,200	320,300			449,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	Department of Lands					
6	Fund	2,501,400	2,954,600	138,900	1,500,000	7,094,900
7	Endowment Earnings Administrative					
8	Fund	341,700	80,100			421,800
9	Community Forestry					
10	Fund		20,000	20,000		40,000
11	Federal Grant					
12	Fund	<u>1,249,300</u>	<u>5,334,500</u>	<u>0</u>	<u>2,915,400</u>	<u>9,499,200</u>
13	TOTAL	\$5,315,800	\$9,427,700	\$218,000	\$4,455,400	\$19,416,900
14	III. TRUST LAND MANAGEMENT:					
15	FROM:					
16	General					
17	Fund	\$133,500	\$2,000			\$135,500
18	Department of Lands					
19	Fund	233,600	277,500			511,100
20	Endowment Earnings Administrative					
21	Fund	<u>14,664,500</u>	<u>11,226,200</u>	<u>\$637,400</u>		<u>26,528,100</u>
22	TOTAL	\$15,031,600	\$11,505,700	\$637,400		\$27,174,700
23	IV. FOREST AND RANGE FIRE PROTECTION:					
24	FROM:					
25	General					
26	Fund	\$3,564,800	\$332,300		\$1,275,600	\$5,172,700
27	Department of Lands					
28	Fund	4,581,800	533,600	\$2,032,100	873,000	8,020,500
29	Fire Suppression Deficiency					
30	Fund	129,500	22,100			151,600
31	American Rescue Plan					
32	Fund			6,000		6,000
33	Federal Grant					
34	Fund	<u>783,700</u>	<u>1,305,000</u>	<u>0</u>	<u>450,000</u>	<u>2,538,700</u>
35	TOTAL	\$9,059,800	\$2,193,000	\$2,038,100	\$2,598,600	\$15,889,500

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	V. SCALING PRACTICES:					
6	FROM:					
7	Department of Lands					
8	Fund	\$235,900	\$57,400	\$1,500	\$294,800	
9	VI. MINERALS, PUBLIC TRUST, OIL AND GAS:					
10	FROM:					
11	General					
12	Fund	\$773,700	\$134,500		\$908,200	
13	Department of Lands					
14	Fund	340,700	1,267,000	\$3,500	1,611,200	
15	Oil and Gas Conservation					
16	Fund	124,700	86,700		211,400	
17	Navigable Waterways					
18	Fund	806,000	91,500		897,500	
19	Federal Grant					
20	Fund	<u>0</u>	<u>7,000,000</u>	<u>0</u>	<u>7,000,000</u>	
21	TOTAL	\$2,045,100	\$8,579,700	\$3,500	\$10,628,300	
22	GRAND TOTAL	\$36,377,300	\$34,442,200	\$3,476,500	\$7,054,000	\$81,350,000

23 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
24 Idaho Code, the Department of Lands is authorized no more than three hundred
25 forty-nine and forty-five hundredths (349.45) full-time equivalent posi-
26 tions at any point during the period July 1, 2022, through June 30, 2023,
27 unless specifically authorized by the Governor. The Joint Finance-Appro-
28 priations Committee will be notified promptly of any increased positions so
29 authorized.

30 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Depart-
31 ment of Lands is hereby exempted from the provisions of Section 67-3511(1)
32 and (3), Idaho Code, allowing unlimited transfers between object codes for
33 all moneys appropriated to the Forest and Range Fire Protection Program for
34 the period July 1, 2022, through June 30, 2023. Legislative appropriations
35 shall not be transferred from one fund to another fund unless expressly ap-
36 proved by the Legislature.

37 SECTION 4. CASH TRANSFER. There is hereby appropriated and the Office
38 of the State Controller shall transfer \$80,000,000 from the General Fund to
39 the Fire Suppression Deficiency Warrant Fund as soon as practicable for the

1 period July 1, 2021, through June 30, 2022. Such moneys shall be used to re-
2 imburse costs incurred by the Range and Forest Fire Protection Program in the
3 Department of Lands pursuant to Sections 38-131 and 38-131A, Idaho Code.

4 SECTION 5. An emergency existing therefor, which emergency is hereby
5 declared to exist, this act shall be in full force and effect on and after its
6 passage and approval.