

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 767

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND AWARENESS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE COOPERATIVE WELFARE FUND TO THE RURAL PHYSICIAN INCENTIVE FUND; DIRECTING THE USE OF MONEYS FOR PROJECT ECHO; ALLOCATING FUNDING FOR THE HOME VISITATION PROGRAM; ALLOCATING FUNDING FOR SMOKING CESSATION; ALLOCATING MONEYS FOR YOUTH SMOKING AND VAPING PREVENTION PROGRAMS; DIRECTING THE USE OF CERTAIN FUNDS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. PHYSICAL HEALTH SERVICES:					
FROM:					
Cooperative Welfare (General)					
Fund	\$2,108,400	\$925,400		\$2,829,600	\$5,863,400
Idaho Immunization Dedicated Vaccine					
Fund		18,970,000			18,970,000
Cancer Control					
Fund	65,700	205,000		82,600	353,300
Central Tumor Registry					
Fund		120,000			120,000
Cooperative Welfare (Dedicated)					
Fund	2,517,800	5,462,700		11,136,200	19,116,700
Idaho Millennium Income					
Fund		2,706,700		1,278,900	3,985,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Cooperative Welfare (Federal)				
6	Fund	12,403,100	72,920,900	51,649,800	136,973,800
7	ARPA State Fiscal Recovery				
8	Fund	<u>17,900</u>	<u>982,100</u>	<u>0</u>	<u>1,000,000</u>
9	TOTAL	\$17,112,900	\$102,292,800	\$66,977,100	\$186,382,800
10	II. EMERGENCY MEDICAL SERVICES:				
11	FROM:				
12	Cooperative Welfare (General)				
13	Fund	\$68,100	\$85,000		\$153,100
14	Emergency Medical Services				
15	Fund	1,827,700	1,400,200		3,227,900
16	Emergency Medical Services III				
17	Fund			\$1,700,000	1,700,000
18	TSE Registry				
19	Fund	113,400	327,000		440,400
20	Cooperative Welfare (Dedicated)				
21	Fund	742,600	551,400		1,294,000
22	Cooperative Welfare (Federal)				
23	Fund	922,300	5,799,300	4,889,200	11,610,800
24	ARPA State Fiscal Recovery				
25	Fund	<u>0</u>	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>
26	TOTAL	\$3,674,100	\$8,162,900	\$9,089,200	\$20,926,200
27	III. LABORATORY SERVICES:				
28	FROM:				
29	Cooperative Welfare (General)				
30	Fund	\$2,055,400	\$353,300	\$77,500	\$2,486,200
31	Cooperative Welfare (Dedicated)				
32	Fund	421,100	279,300		700,400
33	Cooperative Welfare (Federal)				
34	Fund	<u>1,366,400</u>	<u>2,095,400</u>	<u>150,000</u>	<u>3,611,800</u>
35	TOTAL	\$3,842,900	\$2,728,000	\$227,500	\$6,798,400

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	IV. SUICIDE PREVENTION AND AWARENESS:					
6	FROM:					
7	Cooperative Welfare (General)					
8	Fund	\$318,700	\$820,500	\$644,600	\$1,783,800	
9	Cooperative Welfare (Federal)					
10	Fund	<u>0</u>	<u>115,000</u>	<u>80,000</u>	<u>195,000</u>	
11	TOTAL	\$318,700	\$935,500	\$724,600	\$1,978,800	
12	V. HEALTH CARE POLICY INITIATIVES:					
13	FROM:					
14	Cooperative Welfare (General)					
15	Fund	\$100,200	\$233,000	\$143,700	\$476,900	
16	Cooperative Welfare (Dedicated)					
17	Fund	77,200	75,000		152,200	
18	Cooperative Welfare (Federal)					
19	Fund	<u>99,200</u>	<u>33,000</u>	<u>356,300</u>	<u>488,500</u>	
20	TOTAL	\$276,600	\$341,000	\$500,000	\$1,117,600	
21	GRAND TOTAL	\$25,225,200	\$114,460,200	\$227,500	\$77,290,900	\$217,203,800

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 23 Idaho Code, each of the programs in the Department of Health and Welfare
 24 listed below is authorized no more than the following number of full-time
 25 equivalent positions at any point during the period July 1, 2022, through
 26 June 30, 2023, unless specifically authorized by the Governor. The Joint
 27 Finance-Appropriations Committee will be notified promptly of any increased
 28 positions so authorized.

29	Physical Health Services	171.68
30	Emergency Medical Services	42.84
31	Laboratory Services	39.00
32	Suicide Prevention and Awareness	3.50
33	Health Care Policy Initiatives	2.00

34 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
 35 State Controller shall periodically make transfers from the General Fund to
 36 the Cooperative Welfare Fund as requested by the director of the Department
 37 of Health and Welfare and approved by the Board of Examiners.

38 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 39 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and

1 benefit payments expense class shall not be transferred to any other expense
2 classes during fiscal year 2023.

3 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
4 law to the contrary, the Department of Health and Welfare shall be required
5 to provide those services authorized or mandated by law in each program, only
6 to the extent of funding and available resources appropriated for each bud-
7 geted program.

8 SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
9 in Section 1 of this act for the Suicide Prevention and Awareness Program
10 shall be used in accordance with the plan developed by the various stakehold-
11 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
12 shall continue to work with all relevant stakeholders to maximize the moneys
13 appropriated for this purpose. The department shall provide a report to the
14 Legislative Services Office on the implementation of the program no later
15 than November 1, 2022.

16 SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of
17 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
18 priated and the Office of the State Controller shall transfer \$640,000 from
19 the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund
20 on July 15, 2022, or as soon thereafter as practicable, for the Department of
21 Health and Welfare for the period July 1, 2022, through June 30, 2023.

22 SECTION 8. PROJECT ECHO. Of the amount appropriated in Section 1 of this
23 act from the Cooperative Welfare (General) Fund for the Health Care Pol-
24 icy Initiatives Program, \$200,000 shall be distributed to the Washington,
25 Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for
26 the continued implementation of Project ECHO.

27 SECTION 9. HOME VISITATION PROGRAM. Of the amount appropriated in Sec-
28 tion 1 of this act, \$1,000,000 from the Cooperative Welfare (General) Fund
29 and \$1,000,000 from the ARPA State Fiscal Recovery Fund shall be distributed
30 to the public health districts for the purpose of the Home Visitation Pro-
31 gram. These moneys shall be distributed according to a formula set by the
32 public health district board of trustees, pursuant to Section 39-411, Idaho
33 Code.

34 SECTION 10. SMOKING CESSATION. Of the amount appropriated in Section
35 1 of this act, \$779,100 from the Idaho Millennium Income Fund shall be dis-
36 tributed to the public health districts for the purpose of no-cost cessation
37 services to Idahoans who want to quit tobacco use, with a primary emphasis on
38 youth and pregnant women.

39 SECTION 11. YOUTH SMOKING AND VAPING PREVENTION PROGRAMS. Of the amount
40 appropriated in Section 1 of this act, \$499,800 from the Idaho Millennium In-
41 come Fund shall be distributed to the public health districts for the purpose
42 of youth smoking and vaping prevention programs. These moneys shall be dis-
43 tributed equally among the public health districts.

1 SECTION 12. DIRECTING USE OF FUNDS. Of the amount appropriated in Sec-
 2 tion 1 of this act from the ARPA State Fiscal Recovery Fund for ambulance
 3 funding, \$2,500,000 shall be distributed first for equipment needs and then
 4 according to the uses described in Section 56-1018B, Idaho Code. The Emer-
 5 gency Medical Services Program of the Department of Health and Welfare shall
 6 be responsible for requiring qualifying nonprofit and governmental entities
 7 that submit an application for a grant to provide information and a certifi-
 8 cation as part of the grant application to show that the moneys will be used
 9 for needs related to the COVID-19 pandemic and will be spent during the al-
 10 lowable time period for the ARPA State Fiscal Recovery Fund.

11 SECTION 13. In addition to the appropriation made in Section 1, Chap-
 12 ter 308, Laws of 2021, and any other appropriation provided for by law, there
 13 is hereby appropriated to the Department of Health and Welfare the following
 14 amounts to be expended for the designated programs and expense classes from
 15 the Cooperative Welfare (Federal) Fund for the period July 1, 2021, through
 16 June 30, 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
21 FOR:				
22 Physical Health Services	\$1,123,800	\$12,258,400	\$515,500	\$13,897,700
23 Laboratory Services	177,400	3,571,500		3,748,900
24 GRAND TOTAL	\$1,301,200	\$15,829,900	\$515,500	\$17,646,600

25 SECTION 14. An emergency existing therefor, which emergency is hereby
 26 declared to exist, this act shall be in full force and effect on and after its
 27 passage and approval.