

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 768

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REQUIREMENTS REGARDING THE WATERCRAFT INSPECTION PROGRAM; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR SPECIALTY CROP GRANTS FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR LAB EQUIPMENT FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Agriculture the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$983,100	\$633,300			\$1,616,400
Administration and Accounting Services					
Fund	1,062,900	131,700	\$14,900		1,209,500
Facilities Maintenance					
Fund	<u>177,500</u>	<u>173,100</u>	<u>0</u>		<u>350,600</u>
TOTAL	\$2,223,500	\$938,100	\$14,900		\$3,176,500
II. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$1,982,400	\$246,800			\$2,229,200
Agricultural Inspection					
Fund	38,500	9,700			48,200
Agricultural Fees - Livestock Disease Control					
Fund	892,000	415,200	\$87,500		1,394,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Agricultural Fees - Dairy Inspection				
6	Fund	1,821,300	498,000	118,000	2,437,300
7	Agricultural Fees - Egg Inspection				
8	Fund	182,300	61,400		243,700
9	Agricultural Fees - Commercial Fisheries				
10	Fund	5,700	4,200		9,900
11	Agricultural Fees - Poultry Inspection				
12	Fund	36,000	17,500		53,500
13	Seminars and Publications				
14	Fund		58,300		58,300
15	Federal Grant				
16	Fund	<u>385,800</u>	<u>117,300</u>	<u>0</u>	<u>541,300</u>
17	TOTAL	\$5,344,000	\$1,428,400	\$205,500	\$7,016,100
18	III. AGRICULTURAL RESOURCES:				
19	FROM:				
20	General				
21	Fund	\$137,400	\$127,200		\$264,600
22	Agricultural Fees - Pesticides				
23	Fund	2,413,400	917,900	\$60,100	3,391,400
24	Federal Grant				
25	Fund	<u>397,400</u>	<u>118,400</u>	<u>0</u>	<u>515,800</u>
26	TOTAL	\$2,948,200	\$1,163,500	\$60,100	\$4,171,800
27	IV. PLANT INDUSTRIES:				
28	FROM:				
29	General				
30	Fund	\$1,944,800	\$1,396,000	\$3,016,500	\$6,357,300
31	Agricultural Inspection				
32	Fund	1,386,300	303,200	\$14,500	1,815,100
33	Invasive Species				
34	Fund	1,254,500	842,400	383,000	2,579,900
35	Agricultural Fees - Commercial Feed and Fertilizer				
36	Fund	1,427,300	473,600	153,500	2,104,400
37	Agricultural Fees - Honey Advertising				
38	Fund	400	16,300		16,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Agricultural Fees - Hemp				
6	Fund	134,500	55,000	5,000	194,500
7	Quality Assurance Laboratory Services				
8	Fund	397,200	137,700		534,900
9	Federal Grant				
10	Fund	<u>1,271,000</u>	<u>1,098,300</u>	<u>0</u>	<u>956,700</u>
11	TOTAL	\$7,816,000	\$4,322,500	\$556,000	\$4,234,300
12	V. AGRICULTURAL INSPECTIONS:				
13	FROM:				
14	General Fund				
15	Fund	\$809,900	\$148,700		\$958,600
16	Weights and Measures Inspection				
17	Fund	500,600	213,300	\$185,100	899,000
18	Agricultural Fees - Organic Food Products				
19	Fund	599,900	111,400	29,300	740,600
20	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
21	Fund	<u>7,971,600</u>	<u>2,825,800</u>	<u>332,500</u>	<u>11,129,900</u>
22	TOTAL	\$9,882,000	\$3,299,200	\$546,900	\$13,728,100
23	VI. MARKET DEVELOPMENT:				
24	FROM:				
25	General				
26	Fund	\$494,200	\$364,600		\$858,800
27	Agricultural Inspection				
28	Fund	82,600	74,100		156,700
29	Seminars and Publications				
30	Fund		245,600		245,600
31	Rural Economic Development Integrated Freight Transportation				
32	Fund	9,800	20,000	\$140,000	169,800
33	Revolving Loans				
34	Fund	12,300	15,300		27,600
35	Federal Grant				
36	Fund	<u>235,200</u>	<u>628,100</u>	<u>2,167,500</u>	<u>3,030,800</u>
37	TOTAL	\$834,100	\$1,347,700	\$2,307,500	\$4,489,300

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VII. ANIMAL DAMAGE CONTROL:					
6	FROM:					
7	General					
8	Fund	\$4,000		\$156,700	\$160,700	
9	Animal Damage Control					
10	Fund			100,000	100,000	
11	Agricultural Fees - Sheep and Goat Health					
12	Fund	<u>7,200</u>		<u>160,200</u>	<u>167,400</u>	
13	TOTAL	\$11,200		\$416,900	\$428,100	
14	VIII. SHEEP AND GOAT HEALTH BOARD:					
15	FROM:					
16	General					
17	Fund	\$81,500			\$81,500	
18	Agricultural Fees - Sheep and Goat Health					
19	Fund	<u>72,500</u>	<u>\$38,300</u>		<u>110,800</u>	
20	TOTAL	\$154,000	\$38,300		\$192,300	
21	GRAND TOTAL	\$29,201,800	\$12,548,900	\$1,383,400	\$6,996,900	\$50,131,000

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Department of Agriculture is authorized no more than two
24 hundred twenty-five (225.00) full-time equivalent positions at any point
25 during the period July 1, 2022, through June 30, 2023, unless specifically
26 authorized by the Governor. The Joint Finance-Appropriations Committee
27 will be notified promptly of any increased positions so authorized.

28 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-
29 ture shall maximize the use of the appropriation provided for the watercraft
30 inspection program to minimize the chances of spreading zebra mussels,
31 quagga mussels, and other aquatic invasive species into Idaho waters. The
32 department is encouraged to use roving inspection stations when appropri-
33 ate and for expanded hours of coverage during holidays when boat transport
34 traffic is likely to increase. It is also encouraged to use extra staffing
35 on busy holiday weekends. The department shall gather data regarding the
36 number of watercraft that are bypassing the stations and nighttime trans-
37 port of watercraft across Idaho's borders. The department shall also seek
38 to secure federal funding to further enhance invasive species detection
39 and prevention efforts. The department shall report back to the Joint Fi-
40 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,

1 and the House Agricultural Affairs Committee during the 2023 legislative
2 session regarding the results of the data gathering, attainment of federal
3 funds, and an operational review of the boat stations.

4 SECTION 4. In addition to the appropriation made in Section 1, Chap-
5 ter 106, Laws of 2021, and any other appropriation provided by law, there is
6 hereby appropriated to the Department of Agriculture for the Market Develop-
7 ment Program \$900,000 from the Federal Grant Fund to be expended for trustee
8 and benefit payments for the period July 1, 2021 through June 30, 2022, for
9 the purpose of specialty crop grants.

10 SECTION 5. In addition to the appropriation made in Section 1, Chap-
11 ter 106, Laws of 2021, and any other appropriation provided by law, there is
12 hereby appropriated to the Department of Agriculture for the Animal Indus-
13 tries Program \$400,000 from the General Fund to be expended for capital out-
14 lay for the period July 1, 2021 through June 30, 2022, for the purpose of lab
15 equipment.

16 SECTION 6. An emergency existing therefor, which emergency is hereby
17 declared to exist, this act shall be in full force and effect on and after its
18 passage and approval.