

## STATEMENT OF PURPOSE

RS29853 / H0786

This is the FY 2023 original appropriation bill for the Office of the Lieutenant Governor. It appropriates a total of \$202,200 and caps the number of authorized full-time equivalent positions at 3.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds one line item, which provides additional funds for inflationary increases.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	3.00	183,100	0	0	183,100
FY 2023 Base	3.00	183,100	0	0	183,100
Personnel Benefit Costs	0.00	2,300	0	0	2,300
Statewide Cost Allocation	0.00	(500)	0	0	(500)
Change in Employee Compensation	0.00	11,600	0	0	11,600
FY 2023 Program Maintenance	3.00	196,500	0	0	196,500
1. Inflationary Increases	0.00	5,700	0	0	5,700
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	3.00	202,200	0	0	202,200
Chg from FY 2022 Orig Approp	0.00	19,100	0	0	19,100
% Chg from FY 2022 Orig Approp.	0.0%	10.4%			10.4%

**Contact:**

Frances G. Lippitt  
Budget and Policy Analysis  
(208) 334-4745

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).