

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 789

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE STATE DEPARTMENT OF EDUCATION; APPRO-  
 3 PRIATING MONEYS TO THE STATE DEPARTMENT OF EDUCATION FOR FISCAL YEAR  
 4 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
 5 TIONS; REQUIRING AN ACQUISITIONS REPORT; AND DECLARING AN EMERGENCY AND  
 6 PROVIDING AN EFFECTIVE DATE.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Department of Edu-  
 9 cation the following amounts to be expended according to the designated pro-  
 10 grams and expense classes from the listed funds for the period July 1, 2022,  
 11 through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
16 I. ADMINISTRATION:				
17 FROM:				
18 General				
19 Fund	\$2,785,100	\$807,600	\$3,430,000	\$7,022,700
20 Indirect Cost Recovery				
21 Fund	759,400	156,000		915,400
22 Broadband Infrastructure				
23 Fund			1,900,000	1,900,000
24 Public Instruction				
25 Fund	529,600	197,700		727,300
26 Federal Grant				
27 Fund	<u>0</u>	<u>96,000</u>	<u>0</u>	<u>96,000</u>
28 TOTAL	\$4,074,100	\$1,257,300	\$5,330,000	\$10,661,400
29 II. STUDENT SERVICES:				
30 FROM:				
31 General				
32 Fund	\$2,495,500	\$3,479,400	\$774,100	\$6,749,000
33 Indirect Cost Recovery				
34 Fund	103,900	902,400		1,006,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1 Driver's Training				
2 Fund	204,000	151,100	2,113,300	2,468,400
3 Public Instruction				
4 Fund	379,600	764,200	11,400	1,155,200
5 Miscellaneous Revenue				
6 Fund	343,900	184,600		528,500
7 Public Schools Other Income				
8 Fund	107,200	362,300		469,500
9 Cigarette, Tobacco and Lottery Income Taxes				
10 Fund	108,000			108,000
11 American Rescue Plan				
12 Fund	478,000	6,960,600		7,438,600
13 Federal COVID-19 Relief				
14 Fund	150,000		4,126,300	4,276,300
15 Federal Grant				
16 Fund	<u>4,774,100</u>	<u>12,133,800</u>	<u>82,200</u>	<u>16,990,100</u>
17 TOTAL	\$9,144,200	\$24,938,400	\$7,107,300	\$41,189,900
18 GRAND TOTAL	\$13,218,300	\$26,195,700	\$12,437,300	\$51,851,300

23 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
24 Idaho Code, the State Department of Education is authorized no more than one  
25 hundred twenty-three (123.00) full-time equivalent positions at any point  
26 during the period July 1, 2022, through June 30, 2023, unless specifically  
27 authorized by the Governor. The Joint Finance-Appropriations Committee  
28 will be notified promptly of any increased positions so authorized.

29 SECTION 3. ACQUISITIONS. Consistent with the provisions of Chapter 92,  
30 Title 67, Idaho Code, the State Department of Education is encouraged to en-  
31 gage in open, competitive acquisition processes. The State Department of  
32 Education shall provide a report to the Joint Finance-Appropriations Com-  
33 mittee by December 1, 2022, on all contracts signed during fiscal year 2022  
34 for property valued at more than \$25,000. The report shall include for each  
35 contract: (a) the amount; (b) the duration; (c) the parties; (d) the sub-  
36 ject; (e) whether the contract was awarded as a result of an open, competi-  
37 tive acquisition process or a sole source or other noncompetitive procure-  
38 ment pursuant to Section 67-9221, Idaho Code; and (f) the rationale for sign-  
39 ing any sole source or other noncompetitive procurements.

1           SECTION 4. An emergency existing therefor, which emergency is hereby  
2 declared to exist, this act shall be in full force and effect on and after  
3 July 1, 2022.