

STATEMENT OF PURPOSE

RS29833 / H0789

This is the FY 2023 original appropriation bill for the Department of Education. This bill includes an appropriation of \$51,851,300 and caps the number of authorized FTP at 123.00.

The State Department of Education is an executive agency of the State Board of Education with the responsibility for carrying out policies, procedures, and duties authorized by law or established by the board for all elementary and secondary school matters (Section 33-125, Idaho Code). For this appropriation bill: funding for health insurance was increased by \$850 to \$12,500 per eligible full time FTP; a one-year holiday of unemployment insurance was provided workers' compensation amounts were adjusted; funding for permanent employees was increased 3% and 1.25 per hour per eligible employee was provided for merit based increases. The bill also provides additional administrative and statewide support funding from various federal COVID-19 stimulus funds in five line items.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	123.00	13,457,100	9,160,900	17,303,300	39,921,300
Prior Year Reappropriation	0.00	0	0	20,912,600	20,912,600
FY 2022 Total Appropriation	123.00	13,457,100	9,160,900	38,215,900	60,833,900
Executive Carry Forward	0.00	30,000	6,700	0	36,700
FY 2022 Estimated Expenditures	123.00	13,487,100	9,167,600	38,215,900	60,870,600
Removal of Onetime Expenditures	0.00	(30,000)	(6,700)	(21,412,600)	(21,449,300)
FY 2023 Base	123.00	13,457,100	9,160,900	16,803,300	39,421,300
Personnel Benefit Costs	0.00	28,200	11,800	26,200	66,200
Statewide Cost Allocation	0.00	200	(5,900)	(13,700)	(19,400)
Change in Employee Compensation	0.00	286,200	111,800	270,300	668,300
FY 2023 Program Maintenance	123.00	13,771,700	9,278,600	17,086,100	40,136,400
2. Homeless Students Admin Costs	0.00	0	0	100,000	100,000
3. ESSER III Admin Costs	0.00	0	0	800,000	800,000
5. Private School Support -CRRSA	0.00	0	0	4,276,300	4,276,300
6. Reducing Student Homelessness	0.00	0	0	440,600	440,600
7. Private School Support - ARPA	0.00	0	0	6,098,000	6,098,000
FY 2023 Total	123.00	13,771,700	9,278,600	28,801,000	51,851,300
Chg from FY 2022 Orig Approp	0.00	314,600	117,700	11,497,700	11,930,000
% Chg from FY 2022 Orig Approp.	0.0%	2.3%	1.3%	66.4%	29.9%

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).