

STATEMENT OF PURPOSE

RS29845 / H0795

This is the FY 2023 original appropriation bill for the Public Schools Educational Support Program's Central Services Division.

This division includes programs and funds that are spent at the state level by the Department of Education for the benefit of all school districts and charter schools. Funds are primarily used to contract for services and for program oversight and evaluation.

This bill restores \$200,000 for previously reduced remediation funds and \$300,000 for previously reduced content and curriculum funds. The bill also includes \$270,000 for Adobe and Microsoft certification programs for Jr. high and high school students. Finally, this bill includes a cash transfer of \$75,500,000 from the General Fund to the Public School Health Insurance Participation Fund that was established in H443.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	11,817,600	0	1,850,000	13,667,600
FY 2022 Total Appropriation	11,817,600	0	1,850,000	13,667,600
Executive Carry Forward	1,479,100	0	0	1,479,100
FY 2022 Estimated Expenditures	13,296,700	0	1,850,000	15,146,700
Removal of Onetime Expenditures	(1,479,100)	0	(1,850,000)	(3,329,100)
FY 2023 Base	11,817,600	0	0	11,817,600
6. Remediation Funds	200,000	0	0	200,000
8. Content and Curriculum	570,000	0	0	570,000
20. School Health Insurance	75,500,000	0	0	75,500,000
School Health Insurance Cash Transfer	(75,500,000)	0	0	(75,500,000)
FY 2023 Total	12,587,600	0	0	12,587,600
Chg from FY 2022 Orig Approp	770,000	0	(1,850,000)	(1,080,000)
% Chg from FY 2022 Orig Approp.	6.5%		(100.0%)	(7.9%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2022	FY 2023
Mastery-Based Education	\$350,000	\$350,000
OTHER DISTRIBUTIONS		
Math Initiative	\$1,817,800	\$1,817,800
Limited English Proficiency	\$50,000	\$50,000
Student Achievement Assessments	\$2,258,500	\$2,258,500
Professional Development	\$2,500,000	\$2,500,000
Content & Curriculum / Learning Loss	\$4,841,300	\$5,611,300
Federal COVID-19 Funds (LEP/Learning Loss)	\$1,850,000	\$0
<i>Sub-Total Other Program Distributions</i>	\$13,317,600	\$12,237,600
TOTAL APPROPRIATIONS PER YEAR	\$13,667,600	\$12,587,600

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740

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