

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 809

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION;
APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR
FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-
ALENT POSITIONS; PROVIDING FEDERAL FUND REAPPROPRIATION AUTHORITY;
PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY; APPROPRIATING ADDI-
TIONAL MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL
YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE
BOARD OF EDUCATION FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board
of Education the following amounts to be expended according to the desig-
nated programs and expense classes from the listed funds for the period July
1, 2022, through June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$3,802,700	\$2,061,900			\$5,864,600
Indirect Cost Recovery					
Fund	35,700	83,900			119,600
Miscellaneous Revenue					
Fund	160,800	125,000	\$6,125,000	\$100,000	6,510,800
American Rescue Plan					
Fund			19,700		19,700
ARPA State Fiscal Recovery					
Fund	100,000	50,000			150,000
Federal COVID-19 Relief					
Fund				16,621,600	16,621,600
Federal Grant					
Fund	<u>164,400</u>	<u>340,300</u>	<u>0</u>	<u>0</u>	<u>504,700</u>
TOTAL	\$4,263,600	\$2,661,100	\$6,144,700	\$16,721,600	\$29,791,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. IT AND DATA MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$2,062,200	\$965,100		\$3,027,300
9	Public Instruction				
10	Fund		15,000		15,000
11	ARPA State Fiscal Recovery				
12	Fund	<u>0</u>	<u>0</u>	<u>\$94,000</u>	<u>94,000</u>
13	TOTAL	\$2,062,200	\$980,100	\$94,000	\$3,136,300
14	III. SCHOOL SAFETY AND SECURITY PROGRAM:				
15	FROM:				
16	General				
17	Fund	\$387,500	\$148,700		\$536,200
18	Miscellaneous Revenue/School Security Assessment				
19	Fund	264,400	53,500		317,900
20	Federal Grant				
21	Fund	<u>219,600</u>	<u>40,900</u>		<u>260,500</u>
22	TOTAL	\$871,500	\$243,100		\$1,114,600
23	GRAND TOTAL	\$7,197,300	\$3,884,300	\$6,238,700	\$16,721,600
				\$16,721,600	\$34,041,900

24 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
25 Idaho Code, the Office of the State Board of Education is authorized no more
26 than sixty-one and twenty-five hundredths (61.25) full-time equivalent po-
27 sitions at any point during the period July 1, 2022, through June 30, 2023,
28 unless specifically authorized by the Governor. The Joint Finance-Appro-
29 priations Committee will be notified promptly of any increased positions so
30 authorized.

31 SECTION 3. REAPPROPRIATION AUTHORITY FOR FEDERAL FUNDS. There is
32 hereby reappropriated to the Office of the State Board of Education any un-
33 expended and unencumbered balances appropriated to the Office of the State
34 Board of Education from the ARPA State Fiscal Recovery Fund for grants that
35 directly support learning for students and parents for fiscal year 2022 from
36 the ARPA State Fiscal Recovery Fund to be used for nonrecurring expendi-
37 tures for the period July 1, 2022, through June 30, 2023. The Office of the
38 State Controller shall confirm the reappropriation amount, by fund, expense
39 class, and program, with the Legislative Services Office prior to processing
40 the reappropriation authorized herein.

1 SECTION 4. REAPPROPRIATION AUTHORITY FOR GENERAL FUNDS. There is
2 hereby reappropriated to the Office of the State Board of Education any un-
3 expended and unencumbered balances appropriated to the Office of the State
4 Board of Education from the General Fund for the engineering plan needs as-
5 sessment for fiscal year 2022, in an amount not to exceed \$100,000 from the
6 General Fund, to be used for nonrecurring expenditures for the period July 1,
7 2022, through June 30, 2023. The Office of the State Controller shall con-
8 firm the reappropriation amount, by fund, expense class, and program, with
9 the Legislative Services Office prior to processing the reappropriation
10 authorized herein.

11 SECTION 5. In addition to the appropriation made in Section 1, Chapter
12 305, Laws of 2021, and any other appropriation provided for by law, there is
13 hereby appropriated to the Office of the State Board of Education \$100,000
14 from the General Fund to be expended for the period July 1, 2021, through June
15 30, 2022, to develop a statewide graduate education plan for engineering ed-
16 ucation and to complete a needs assessment.

17 SECTION 6. In addition to the appropriation made in Section 1, Chap-
18 ter 305, Laws of 2021, and any other appropriation provided for by law,
19 there is hereby appropriated to the Office of the State Board of Education
20 \$51,035,000 from the ARPA State Fiscal Recovery Fund to be expended for the
21 period July 1, 2021, through June 30, 2022, to provide grants that directly
22 support learning for students and parents.

23 SECTION 7. An emergency existing therefor, which emergency is hereby
24 declared to exist, this act shall be in full force and effect on and after its
25 passage and approval.