

REVISED

## STATEMENT OF PURPOSE

RS29881 / S1427

This is a FY 2023 trailer appropriation for the Department of Health and Welfare and the Division of Vocational Rehabilitation. It addresses the budgetary impacts of S1399, which moved the Extended Employment Services (EES) Program from the Division of Vocational Rehabilitation to the Department of Health and Welfare.

## FISCAL NOTE

This bill removes the entire Extended Employment Services Program appropriation of \$3,616,900 and the 3.60 FTP from the Division of Vocational Rehabilitation. It then adds 0.60 FTP and \$107,800 to the Vocational Rehabilitation Program within the Division of Vocational Rehabilitation. It then creates the Extended Employment Services Program within the Division of Services for the Developmentally Disabled within the Department of Health and Welfare, and appropriates 3.00 FTP and a total of \$3,509,100 from the General Fund. Statewide, all actions in this bill net to zero.

### Contact:

Senator Kevin Cook  
(208) 332-1358  
Representative Wendy Horman  
(208) 332-1071  
Jill A. Randolph  
Budget and Policy Analysis  
(208) 334-4749

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).