



Agency Summary & Statutory Authority

The Department of Parks and Recreation (IDPR) manages reservations and interpretive programs at the 30 state parks and trails, plans, maintains, and develops park infrastructure, provides pass-through grants for recreational programs, and manages recreational registrations and boating programs.

Fig. 1 Appropriation and Expenditures by Account Class

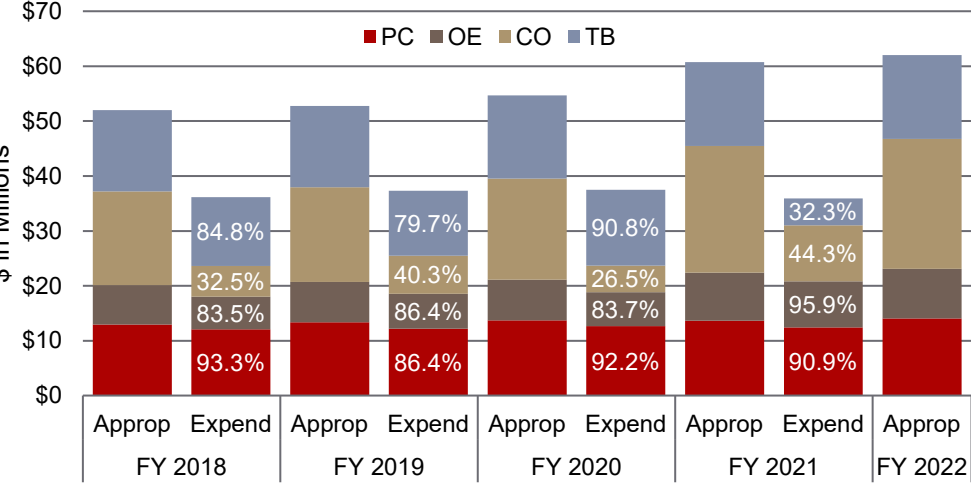


Fig. 2 Parks and Recreation Fund Revenue Sources

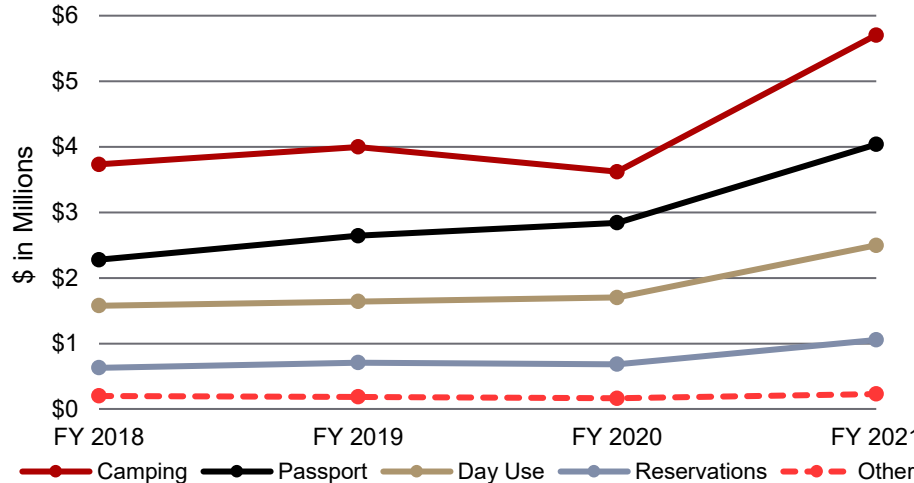
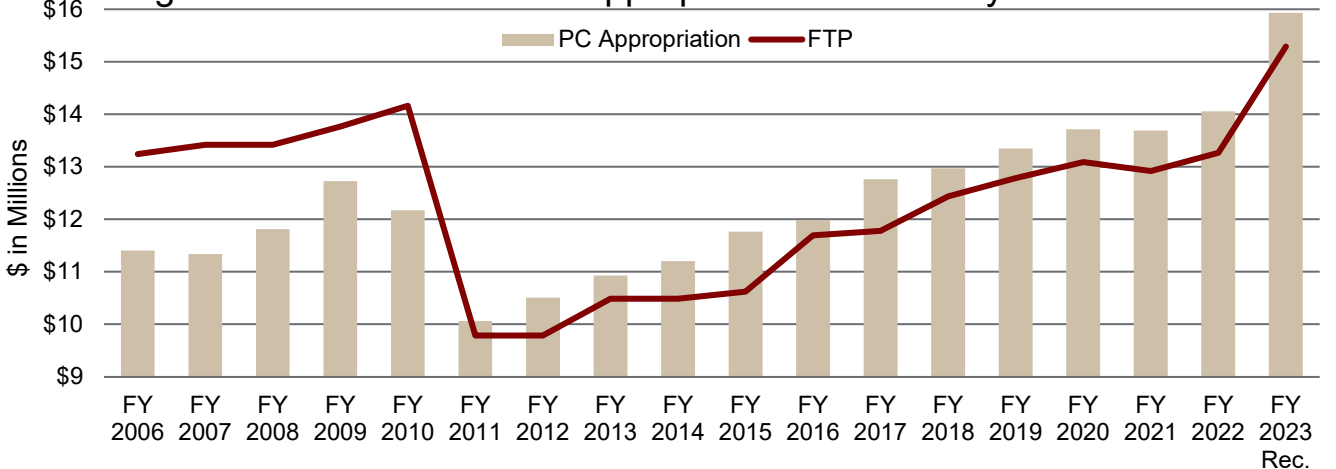


Fig. 3 Total Personnel Cost Appropriation and FTP by Fiscal Year



IDPR's FY 2021 appropriation was:

- 7.6% from the General Fund
- 12.3% from federal funds
- 80.1% from dedicated funds

Dedicated funds are sourced through recreational vehicle registrations, camping reservations, recreational fuel sales, Parks Passport sales, day use fees, retail sales, cabin leases, and trusts for the management of various parks. **Attachment 1**