

STATEMENT OF PURPOSE

RS30595 / H0300

This is the FY 2024 original appropriation bill for the Division of Vocational Rehabilitation. It appropriates a total of \$26,541,800 and caps the number of authorized full-time equivalent positions at 146.00. The bill funds two line items, which provide funding for federal grant match and funding for interpreter services.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	148.00	4,985,000	2,128,900	18,747,900	25,861,800
Removal of Onetime Expenditures	0.00	(3,400)	0	0	(3,400)
FY 2024 Base	148.00	4,981,600	2,128,900	18,747,900	25,858,400
Personnel Benefit Costs	0.00	27,000	900	95,700	123,600
Inflationary Adjustments	0.00	2,500	0	0	2,500
Replacement Items	0.00	0	0	23,800	23,800
Statewide Cost Allocation	0.00	20,800	0	74,000	94,800
Change in Employee Compensation	0.00	98,600	6,000	344,200	448,800
FY 2024 Program Maintenance	148.00	5,130,500	2,135,800	19,285,600	26,551,900
DHR Consolidation	(2.00)	(8,900)	700	(52,500)	(60,700)
2. Federal Grant Match	0.00	31,900	0	0	31,900
3. Interpreter Services	0.00	18,700	0	0	18,700
FY 2024 Total	146.00	5,172,200	2,136,500	19,233,100	26,541,800
Chg from FY 2023 Orig Approp	(2.00)	187,200	7,600	485,200	680,000
% Chg from FY 2023 Orig Approp.	(1.4%)	3.8%	0.4%	2.6%	2.6%

Contact:

Representative Steve Miller
(208) 332-1061
Senator Janie Ward-Engelking
(208) 332-1412

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).