

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 305

BY APPROPRIATIONS COMMITTEE

1 AN ACT
 2 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION; AP-
 3 PROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL
 4 YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT
 5 POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE PERMANENT
 6 BUILDING FUND TO THE ADMINISTRATION AND ACCOUNTING SERVICES FUND; AP-
 7 PROPRIATING AND TRANSFERRING MONEYS FROM THE ARPA STATE FISCAL RECOVERY
 8 FUND TO THE EMPLOYEE GROUP INSURANCE FUND; PROVIDING FOR PLAN STRUCTURE
 9 OF THE GROUP HEALTH INSURANCE PLAN; PROVIDING FOR ACCOUNTABILITY RE-
 10 PORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Adminis-
 13 tration the following amounts to be expended according to the designated
 14 programs and expense classes from the listed funds for the period July 1,
 15 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
19 I. MANAGEMENT SERVICES:				
20 FROM:				
21 General				
22 Fund	\$199,700	\$68,300		\$268,000
23 Permanent Building				
24 Fund	117,500	18,100		135,600
25 Administration and Accounting Services				
26 Fund	480,200	99,200		579,400
27 Federal Surplus Property Revolving				
28 Fund	23,100			23,100
29 Employee Group Insurance				
30 Fund	72,500	100		72,600
31 Retained Risk				
32 Fund	35,500			35,500
33 Industrial Special Indemnity				
34 Fund	<u>21,500</u>	<u>0</u>		<u>21,500</u>
35 TOTAL	\$950,000	\$185,700		\$1,135,700

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
1					
2					
3					
4	II. PUBLIC WORKS:				
5	FROM:				
6	General				
7	Fund	\$1,675,400		\$1,675,400	
8	Permanent Building				
9	Fund	\$2,972,700	744,500	\$231,700	3,948,900
10	Administration and Accounting Services				
11	Fund	<u>3,152,600</u>	<u>12,277,700</u>	<u>0</u>	<u>15,430,300</u>
12	TOTAL	\$6,125,300	\$14,697,600	\$231,700	\$21,054,600
13	III. PURCHASING:				
14	FROM:				
15	Administration and Accounting Services				
16	Fund	\$1,585,900	\$485,900		\$2,071,800
17	Federal Surplus Property Revolving				
18	Fund	<u>225,400</u>	<u>415,600</u>		<u>641,000</u>
19	TOTAL	\$1,811,300	\$901,500		\$2,712,800
20	IV. INSURANCE MANAGEMENT:				
21	FROM:				
22	Employee Group Insurance				
23	Fund	\$579,500	\$411,800		\$991,300
24	Retained Risk				
25	Fund	801,100	208,600		1,009,700
26	Industrial Special Indemnity				
27	Fund	<u>223,400</u>	<u>101,900</u>		<u>325,300</u>
28	TOTAL	\$1,604,000	\$722,300		\$2,326,300
29	V. DOCUMENT SERVICES:				
30	FROM:				
31	General				
32	Fund	\$748,600			\$748,600
33	Administration and Accounting Services				
34	Fund	<u>399,100</u>	<u>\$695,700</u>	<u>\$38,600</u>	<u>1,133,400</u>
35	TOTAL	\$1,147,700	\$695,700	\$38,600	\$1,882,000
36	GRAND TOTAL	\$11,638,300	\$17,202,800	\$270,300	\$29,111,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Administration is authorized no more than one
3 hundred twenty-six (126.00) full-time equivalent positions at any point
4 during the period July 1, 2023, through June 30, 2024, unless specifically
5 authorized by the Governor. The Joint Finance-Appropriations Committee
6 will be notified promptly of any increased positions so authorized.

7 SECTION 3. CASH TRANSFER. There is hereby appropriated and the Office
8 of the State Controller shall transfer \$1,737,500 from the Permanent Build-
9 ing Fund to the Administration and Accounting Services Fund on July 1, 2023,
10 or as soon thereafter as practicable, for the Capitol Mall Facilities pay-
11 ment in the Division of Public Works due in fiscal year 2024.

12 SECTION 4. CASH TRANSFER. There is hereby appropriated and the Office
13 of the State Controller shall transfer \$21,000,000 from the ARPA State Fis-
14 cal Recovery Fund to the Employee Group Insurance Fund on July 1, 2023, or as
15 soon thereafter as practicable, for COVID-19 medical costs.

16 SECTION 5. PLAN STRUCTURE. The Office of Group Insurance shall maintain
17 the current health insurance plan structure and benefit package for state
18 employees and the employer and employee cost sharing split recommended by
19 the Governor and the Legislature's Joint Change in Employee Compensation
20 Committee for fiscal year 2024. Adherence with the plan structure shall
21 not preclude the Office of Group Insurance from implementing positive plan
22 changes as identified.

23 SECTION 6. ACCOUNTABILITY REPORTS. Funds specifically identified in
24 statute or in an appropriation act as intended for a certain purpose may be
25 used only for that purpose. All funds provided in this act shall be subject
26 to accountability reports and management reviews in accordance with Section
27 67-702, Idaho Code.

28 SECTION 7. An emergency existing therefor, which emergency is hereby
29 declared to exist, this act shall be in full force and effect on and after
30 July 1, 2023.