

STATEMENT OF PURPOSE

RS30699 / H0343

This is the FY 2024 original appropriation bill for the Charter School Commission. It appropriates a total of \$728,900 and caps the number of authorized full-time equivalent positions at 5.00.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	5.00	182,400	495,900	0	678,300
Prior Year Reappropriation	0.00	0	651,900	0	651,900
FY 2023 Total Appropriation	5.00	182,400	1,147,800	0	1,330,200
Removal of Onetime Expenditures	0.00	0	(651,900)	0	(651,900)
FY 2024 Base	5.00	182,400	495,900	0	678,300
Personnel Benefit Costs	0.00	1,600	5,300	0	6,900
Inflationary Adjustments	0.00	0	19,400	0	19,400
Statewide Cost Allocation	0.00	0	4,000	0	4,000
Change in Employee Compensation	0.00	4,500	10,600	0	15,100
FY 2024 Program Maintenance	5.00	188,500	535,200	0	723,700
DHR Consolidation	0.00	1,600	3,600	0	5,200
FY 2024 Total	5.00	190,100	538,800	0	728,900
Chg from FY 2023 Orig Approp	0.00	7,700	42,900	0	50,600
% Chg from FY 2023 Orig Approp.	0.0%	4.2%	8.7%		7.5%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).