

IN THE SENATE

SENATE BILL NO. 1180

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE CONTROLLER; AP-
PROPRIATING MONEYS TO THE OFFICE OF THE STATE CONTROLLER FOR FISCAL
YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT PO-
SITIONS; PROVIDING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS
TO THE INDIRECT COST RECOVERY FUND; PROVIDING REAPPROPRIATION AUTHOR-
ITY FOR THE DATA PROCESSING SERVICES FUND; PROVIDING REAPPROPRIATION
AUTHORITY FOR THE GENERAL FUND; PROVIDING AN EXEMPTION FROM PROGRAM
TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY AND PROVIDING AN EF-
FECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Con-
troller the following amounts to be expended according to the designated
programs and expense classes from the listed funds for the period July 1,
2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. ADMINISTRATION:			
FROM:			
General			
Fund	\$1,275,300	\$1,954,600	\$3,229,900
Federal COVID-19 Relief			
Fund	<u>0</u>	<u>2,041,800</u>	<u>2,041,800</u>
TOTAL	\$1,275,300	\$3,996,400	\$5,271,700
II. STATEWIDE ACCOUNTING:			
FROM:			
General			
Fund	\$1,172,500	\$452,700	\$1,625,200
Miscellaneous Revenue			
Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
TOTAL	\$1,172,500	\$457,700	\$1,630,200

	FOR	FOR		
	PERSONNEL	OPERATING		
	COSTS	EXPENDITURES	TOTAL	
1				
2				
3				
4	III. COMPUTER CENTER:			
5	FROM:			
6	Data Processing Services			
7	Fund	\$5,824,300	\$2,897,100	\$8,721,400
8	IV. ENTERPRISE BUSINESS OPERATIONS:			
9	FROM:			
10	General			
11	Fund	\$2,882,400	\$6,108,200	\$8,990,600
12	Miscellaneous Revenue			
13	Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
14	TOTAL	\$2,882,400	\$6,113,200	\$8,995,600
15	GRAND TOTAL	\$11,154,500	\$13,464,400	\$24,618,900

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the Office of the State Controller is authorized no more than one
18 hundred fifteen (115.00) full-time equivalent positions at any point during
19 the period July 1, 2023, through June 30, 2024, unless specifically autho-
20 rized by the Governor. The Joint Finance-Appropriations Committee will be
21 notified promptly of any increased positions so authorized.

22 SECTION 3. INDIRECT COST RECOVERY. The moneys assessed by the Division
23 of Financial Management in accordance with Section 67-3531, Idaho Code, for
24 the Office of the State Controller services shall be placed in the Indirect
25 Cost Recovery Fund.

26 SECTION 4. REAPPROPRIATION AUTHORITY FOR THE DATA PROCESSING SERVICES
27 FUND. There is hereby reappropriated to the Office of the State Controller
28 any unexpended and unencumbered balances appropriated or reappropriated to
29 the Office of the State Controller from the Data Processing Services Fund for
30 fiscal year 2023 in an amount not to exceed \$2,500,000 to be used for non-
31 recurring expenditures related to the Computer Service Center for the pe-
32 riod July 1, 2023, through June 30, 2024. The Office of the State Controller
33 shall confirm the reappropriation amount, by fund, expense class, and pro-
34 gram, with the Legislative Services Office prior to processing the reappro-
35 priation authorized herein.

36 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE GENERAL FUND. There is
37 hereby reappropriated to the Office of the State Controller any unexpended
38 and unencumbered balances reappropriated to the Office of the State Con-
39 troller from the General Fund for the behavioral health reporting data
40 system for fiscal year 2023, to be used for nonrecurring expenditures re-

1 lated to the behavioral health reporting data system for the period July 1,
2 2023, through June 30, 2024. The Office of the State Controller shall con-
3 firm the reappropriation amount, by fund, expense class, and program, with
4 the Legislative Services Office prior to processing the reappropriation
5 authorized herein.

6 SECTION 6. EXEMPTION FROM PROGRAM TRANSFER LIMITATIONS. The Office
7 of the State Controller is hereby exempted from the provisions of Section
8 67-3511(2), Idaho Code, allowing unlimited transfers between programs
9 within the Office of the State Controller for all moneys appropriated to it
10 for the period July 1, 2023, through June 30, 2024. Legislative appropria-
11 tions shall not be transferred from one fund to another fund unless expressly
12 approved by the Legislature.

13 SECTION 7. An emergency existing therefor, which emergency is hereby
14 declared to exist, this act shall be in full force and effect on and after
15 July 1, 2023.