

STATEMENT OF PURPOSE

RS30701 / S1192

This is the FY 2024 original appropriation bill for the Office of Energy and Mineral Resources. It appropriates a total of \$8,236,500 and caps the number of authorized full-time equivalent positions at 11.00. The bill funds one line item, which provides \$5,000,000 for IJJA Resilient Grid Grants.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	11.00	0	1,038,300	2,142,300	3,180,600
Prior Year Reappropriation	0.00	0	15,000,000	0	15,000,000
1. Energy Efficiency Program	0.00	0	0	0	0
Other App Adjustments	0.00	0	0	0	0
FY 2023 Total Appropriation	11.00	0	16,038,300	2,142,300	18,180,600
Removal of Onetime Expenditures	0.00	0	(15,008,800)	0	(15,008,800)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	11.00	0	1,029,500	2,142,300	3,171,800
Personnel Benefit Costs	0.00	0	2,400	4,800	7,200
Replacement Items	0.00	0	10,500	0	10,500
Statewide Cost Allocation	0.00	0	5,600	0	5,600
Change in Employee Compensation	0.00	0	12,400	20,900	33,300
FY 2024 Program Maintenance	11.00	0	1,060,400	2,168,000	3,228,400
DHR Consolidation	0.00	0	3,500	4,600	8,100
47. IJJA Resilient Grid Grant	0.00	0	0	5,000,000	5,000,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	11.00	0	1,063,900	7,172,600	8,236,500
Chg from FY 2023 Orig Approp	0.00	0	25,600	5,030,300	5,055,900
% Chg from FY 2023 Orig Approp.	0.0%		2.5%	234.8%	159.0%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).