

STATEMENT OF PURPOSE

RS30738 / S1206

This is the FY 2024 original appropriation bill for the Public Schools Educational Support Program's Operations Division.

This budget provides state funding in support of the operation of Idaho's school districts and charter schools, grades K-12. This division includes pupil transportation, salaries and benefits for classified staff, technology, and discretionary funds that can be used for any educational support services or general operations.

Adjustments include a 4% change in employee compensation for classified staff; additional funding for increased health insurance and health benefit plans, pupil transportation, discretionary funding, technology support, and to offset costs being borne by other fund sources including local and discretionary funds. The are 16,850 estimated support units for FY 2024.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	858,543,700	68,532,200	0	927,075,900
FY 2023 Total Appropriation	858,543,700	68,532,200	0	927,075,900
FY 2024 Base	858,543,700	68,532,200	0	927,075,900
Change in Employee Compensation	7,459,000		0	7,459,000
Nondiscretionary Adjustments	8,988,800		0	8,988,800
FY 2024 Program Maintenance	874,991,500	68,532,200	0	943,523,700
8. Additional Compensation - Classified	97,400,000		0	97,400,000
9. Discretionary Funding	48,849,900		0	48,849,900
10. Health Insurance Funding	27,904,000		0	27,904,000
11. Restore Technology Funding	10,000,000		0	10,000,000
15. Move IT Staff Funds to Discretionary	(4,000,000)		0	(4,000,000)
FY 2024 Total	1,055,145,400	68,532,200	0	1,123,677,600
Chg from FY 2023 Orig Approp	196,601,700		0	196,601,700
% Chg from FY 2023 Orig Approp.	22.9%	0.0%		21.2%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2023	FY 2024
Pupil Transportation Costs	\$98,573,100	\$100,267,700
Salary-Based Apportionment	\$158,387,000	\$243,803,400
State Paid Employee Benefits	\$31,026,100	\$45,656,500
<i>Sub-Total Statutory Requirements</i>	<i>\$287,986,200</i>	<i>\$389,727,600</i>
OTHER DISTRIBUTIONS		
District IT Staff Support	\$4,000,000	\$0
Technology	\$26,500,000	\$36,500,000
Discretionary Funds	\$274,885,000	\$329,203,100
Health Benefits & Insurance Funds	\$333,704,700	\$368,246,900
<i>Sub-Total Other Distributions</i>	<i>\$639,089,700</i>	<i>\$733,950,000</i>
TOTAL APPROPRIATIONS PER YEAR	\$927,075,900	\$1,123,677,600

Best 28-Week Count Support Units	16,941	16,850
Discretionary Funding per Support Unit	\$16,226	\$19,537
Health Benefits & Insurance Funding per Support Unit	\$19,698	\$21,854

Contact:

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