

STATEMENT OF PURPOSE

RS30704 / S1210

This is the FY 2024 Original Appropriation for the Educational Services for the Deaf and the Blind (IESDB), as part of the Public School Support Program. IESDB assists school districts and state agencies by providing accessibility, quality, and equity to students in the state with sensory impairments through a continuum of service and placement options (Section 33-3403, Idaho Code). This bill includes funding for operations of the Campus Program and the Outreach Program. This bill provides additional funding for compensation of instructional staff and addresses hiring and retention issues for hard to fill positions.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	13,058,400	233,600	8,000	13,300,000
1. Inflation Related Costs	181,800	0	0	181,800
2. Risk Management Increases	37,900	0	0	37,900
FY 2023 Total Appropriation	13,278,100	233,600	8,000	13,519,700
Removal of Onetime Expenditures	(109,000)	0	(8,000)	(117,000)
Base Adjustments	0	0	0	0
FY 2024 Base	13,169,100	233,600	0	13,402,700
Personnel Benefit Costs	208,900	0	0	208,900
Replacement Items	200,000	0	0	200,000
Statewide Cost Allocation	(500)	0	0	(500)
Change in Employee Compensation	163,200	0	0	163,200
FY 2024 Program Maintenance	13,740,700	233,600	0	13,974,300
1. Career Ladder Equivalence	355,700	0	0	355,700
2. Personnel Salary Adjustments	310,000	0	0	310,000
Career Ladder Change at \$6,359 per FTE	629,400	0	0	629,400
FY 2024 Total	15,035,800	233,600	0	15,269,400
Chg from FY 2023 Orig Approp	1,977,400	0	(8,000)	1,969,400
% Chg from FY 2023 Orig Approp.	15.1%	0.0%	(100.0%)	14.8%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).