



State of Idaho

DIVISION OF FINANCIAL MANAGEMENT

Executive Office of the Governor


BRAD LITTLE
Governor

ALEX J. ADAMS
Administrator

January 13, 2023

MEMORANDUM

TO: Joint Finance-Appropriations Committee

FROM: Alex J. Adams, Administrator 

SUBJECT: Revision to FY2023-2024 Executive Budget

Please accept the following revision to the submitted FY 2024 Executive Budget. The cumulative impact of these changes is **(\$120,000)**, reflecting a net savings to the General Fund from the Governor's original budget submission.

FY 2023 Health Programs – Family Medical Residencies- ISU

The Governor recommends \$168,000 General Fund for 2 residents as requested by the program.

FY 2023 Department of Environmental Quality- Water Quality

The Governor recommends a one-time \$5,000,000 cash transfer from the General Fund to the Confined Animal Feeding Operations Fund to provide grants for environmental improvement programs on confined animal feeding operations. This will improve soil, water, and air quality in agricultural communities in Idaho. Additionally, the Governor recommends a one-time \$2,000,000 cash transfer from the General Fund to the Agriculture Best Management Practices Fund to provide additional grants for non-point source projects intended to reduce the amount of sediment and nutrients entering Idaho's surface waters that impact recreational use of these waters. This will help the department fulfill the current demand for completing projects that have a large impact on Idaho's water quality

FY 2023 Soil and Water Conservation Commission

The Governor recommends \$5,000,000 one-time General Fund for the Water Quality Program for Agriculture in accordance with Sections 22-2733 and 22-2734, Idaho Code, to provide cost-share financing for soil and water conservation projects, water delivery and drainage rehabilitation and improvement projects, implementation of agricultural best management practices (BMPs), and other projects to enhance and restore the soil and water resources of the state. The commission shall administer this funding through existing grant procedures and personnel.

FY 2024 Soil and Water Conservation Commission

The Governor recommends reappropriation authority for any unencumbered and unexpended balance from the FY 2023 supplemental appropriation recommended in DU 4.81.

cc: Keith Bybee, Legislative Services Office

Attachment 1