



Idaho Museum of Natural History

Presented by Leif Tapanila, Director
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Idaho State University



Idaho Museum of Natural History

Statutory Authority and Mission, Code 33-3012.

Budget request FY24

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OPERATING BUDGET	FY 2022 Total App	FY 2022 Actual	FY 2023 Approp	FY 2024 Request	FY 2024 Gov Rec
BY PROGRAM					
Forest Utilization Research	1,447,700	1,447,700	1,526,900	1,572,700	1,607,800
Geological Survey	1,128,300	1,128,300	1,230,200	1,267,100	1,297,800
Museum of Natural History	637,200	637,200	694,400	703,100	719,100
Scholarships and Grants	27,759,800	24,141,200	28,541,600	30,168,400	30,171,300
Small Bus. Development Centers	1,223,000	598,800	770,300	1,029,300	1,049,300
TechHelp	671,500	364,000	395,400	414,300	424,700
Total:	32,867,500	28,317,200	33,158,800	35,154,900	35,270,000

- No structural changes to the budget
- \$4,900 replacement for computers
- CEC and personnel benefits costs

Attachment 6

ROAR



Idaho Museum of Natural History

MUSEUM AUDIENCE

8,117 visitors **above** pre-pandemic levels

3 New exhibits

Including Smithsonian traveling show
Lectures and Behind the Scenes



EDUCATION PROGRAMS

7,111 students

50% increase from 2021
>90% cost less than \$5
70% at no cost to students
41 schools across East Idaho

ISU STUDENT TRAINING

12,000 internship hours + graduate students

Career-building experience in a
controlled, real-world training
environment

