



## Governor's FY2024 ISDA Budget Recommendation

### About ISDA

Dual mission

Enforce Idaho Code

Promote Idaho Ag

- "Encourage and promote in every practical manner, the interests of agriculture, horticulture, apiculture, aquaculture, the livestock industries... and their allied industries."



# Approved FY 2022 Supplemental FY 2023 Budget

\$600,000 for Invasive Species Check Stations

## Check Station Buildings

- Improve safety of work conditions at roadside inspection stations
- Working with DPW on design-build projects to provide new buildings to provide secure shelter for workers.
- Target Cotterell, Malad, Cedars, and Heutter



# Approved FY 2023 Budget

Overall, 8.4% increase in overall budget

7.5 additional FTPs

## Enhancements

- 5 additional FTPs for the Invasive Species Program
- 1 additional FTP for a Feed/Fertilizer Inspector
- .5 additional FTP for the Hemp program
- 1 additional FTP for the Specialty Crop Grant

# FY23 Supplementals – (LBB 5-9)



Exotic Species Deficiency Warrant - \$450,100

- Actual expenditures for FY 2022 for monitoring and control of:
  - Pest Survey
  - Grasshopper and Mormon Cricket Response and Treatment
  - Japanese beetle survey and treatment
- These programs are carried out under the deficiency warrant authority provided in Chapters 19 and 20, Title 22, Idaho Code

## Governor's FY24 ISDA Budget Recommendation

Enhancements primarily based on dedicated funds

Capital replacements in line with previous years

### Enhancements

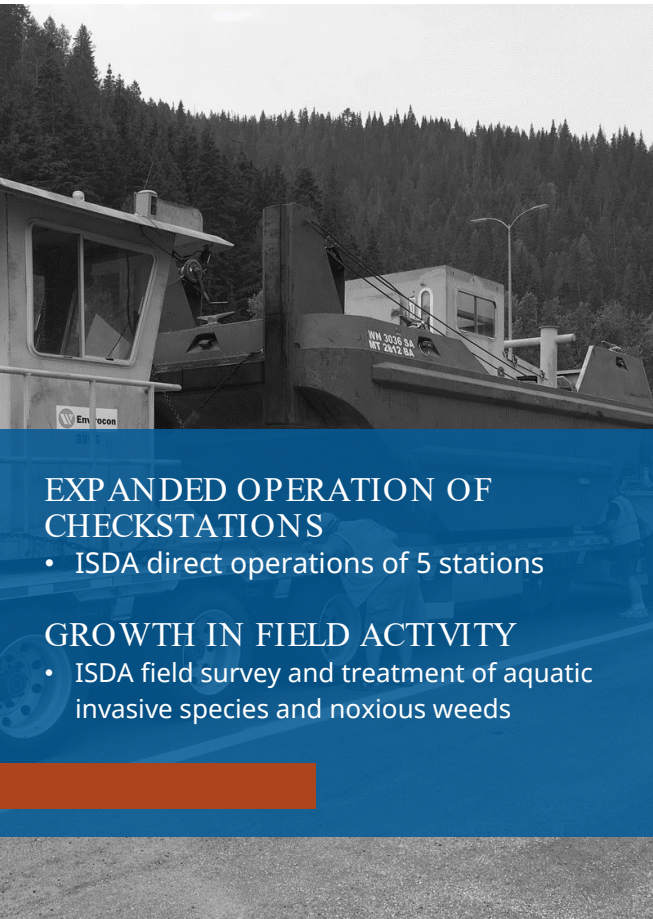
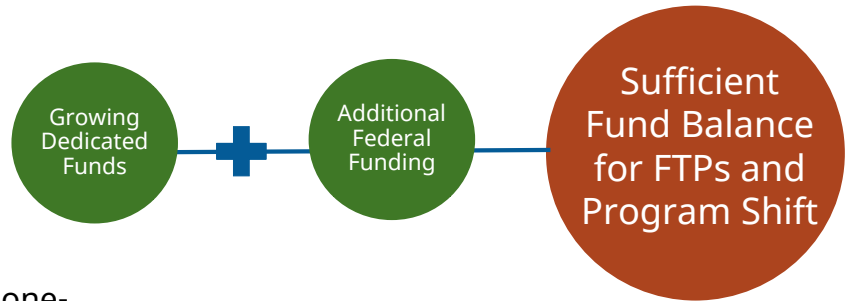
- Invasive Species FTPs and Equipment
- Weights and Measures Program Operations
- Animal Lab Supplies and Software
- CEC for FF&V Inspectors
- DHR consolidation



# Invasive Species Enhancement (LBB 5-12)

## 5 Full Time Positions

- Previously hired a high number of temporary positions
- Challenges:
  - Finding temporary staff
  - Longer inspection season
  - More watercraft inspections
  - Fewer contractors can run stations
- Dedicated Fund: \$163,000 for equipment, one-time capital
- FY 2023 Legislature provided funding for 10 new positions, but only 5 FTPs



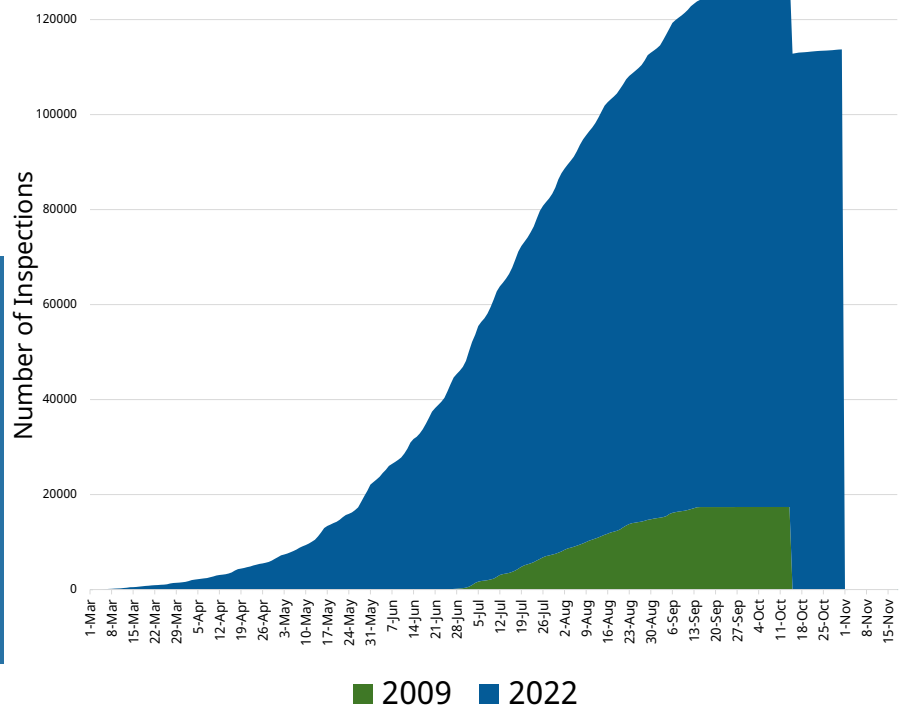
### EXPANDED OPERATION OF CHECKSTATIONS

- ISDA direct operations of 5 stations

### GROWTH IN FIELD ACTIVITY

- ISDA field survey and treatment of aquatic invasive species and noxious weeds

## 2009 vs. 2022 Watercraft Inspections



# Weights and Measures Program Operations(LBB 5-12)

## Additional General Fund Appropriation

- Additional General Fund appropriation is needed to sustain current operations
- Funded with General Fund and Dedicated Funds
- Funds will cover operations, fuel, supplies
- A robust program will ensure continued service to owners of all commercial weighing, measuring, and dispensing devices



# Animal Lab Supplies and Software (LBB 5-13)

## Increased dedicated fund authority

- \$120,000 for Animal Diagnostic Lab supplies to meet workload demands and increased supply costs
- \$30,000 for annual software maintenance fees



# Fresh Fruits & Vegetables Inspectors (LBB 5-13)

## CEC for FFV Inspectors

- Dedicated fund spending authority for a CEC increase for FFV inspectors.
- Non-classified exempt benefitted employees
- Additional request to include these positions to receive CEC and benefit adjustments in line with permanent positions



Joint Finance-Appropriations Committee



Thank You