

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Wednesday, January 10, 2024

Delayed until at least 8:30 AM due to inclement weather.

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

TIME	DESCRIPTION	PRESENTER
8:00-8:40 AM	General Fund FY 2024-FY 2025 Budget Review	Keith Bybee, Division Manager, LSO Budget & Policy Analysis
8:40-9:00 AM	Idaho Statutes Relating to Budget: 1) §67-432 through §67-440, Idaho Code 2) §67-3502, Idaho Code 3) §67-3513 through §67-3514, Idaho Code	Keith Bybee, Division Manager, LSO Budget & Policy Analysis
9:00-9:15 AM	Budget Development Manual - Building Blocks, LBB Front End Report: Decision Unit Budget Model	Janet Jessup, Principal Analyst, LSO Budget & Policy Analysis
9:15-9:30 AM	Break	
9:30-9:45 AM	Budget Book Reports: 1) State Government Organizational Chart 2) General Fund Request by Agency 3) General Fund Recommendation by Agency 4) All Funds Request Comparison by Agency 5) All Funds Recommendation Comparison by Agency	Jared Tatro, Deputy Manager, LSO Budget & Policy Analysis
9:45-10:05 AM	Layout of Budget Book - Review Department and Division Summary, Agency Profiles, Comparative Report, LBB Detail Report, Website	Jared Tatro, Deputy Manager, LSO Budget & Policy Analysis
10:05-10:25 AM	Agencies that Provide Services to Other Agencies and Allocating These Costs in the Budget (SWCAP): 1) Agencies that provide services to other agencies 2) Principles Behind Cost Recovery and Allocation	Tim Hibbard, Analyst, LSO Budget & Policy Analysis

3) How Costs are Allocated and Updated Each Year

10:25-10:45 AM

Personnel Structure in State Government

Christine Otto,
Principal Analyst,
LSO Budget & Policy
Analysis

Senate Reconvenes: 11:00

House Reconvenes: 11:00