



Eastern Idaho Medical Residencies

Base Review & Budget Request

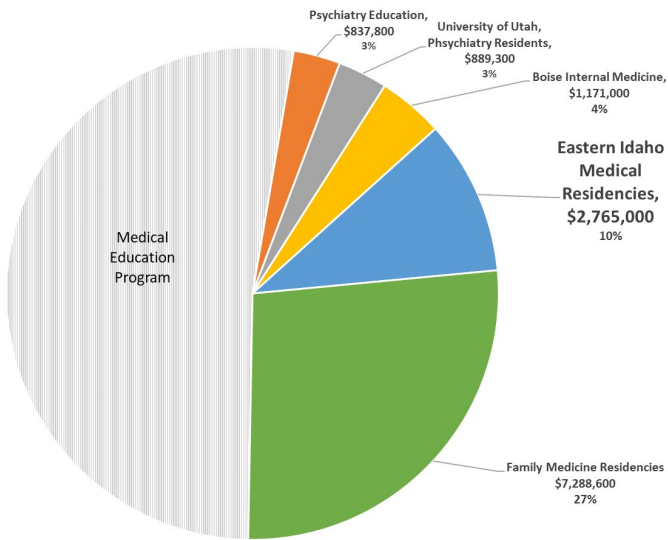
Abbey Erquiaga,
Budget & Policy Analyst

January 30, 2024

Eastern Idaho Medical Residencies

In FY 2019, the Legislature funded the creation of a new state-funded medical residency program at the Eastern Idaho Regional Medical Center (EIMR) in Idaho Falls. EIMR received its institutional accreditation from the Accreditation Council for Graduate Medical Education (ACGME) in May of 2017. Presently, a total of 46 residents can be enrolled in the residency program, specializing in internal medicine (30 residents), family medicine (12 residents), and psychiatry (4 residents). Residency programs are three years in length, allowing each cohort to include approximately 15 residents. [Statutory Authority: Section 33-3720, Idaho Code, et seq.]

Organizational Structure

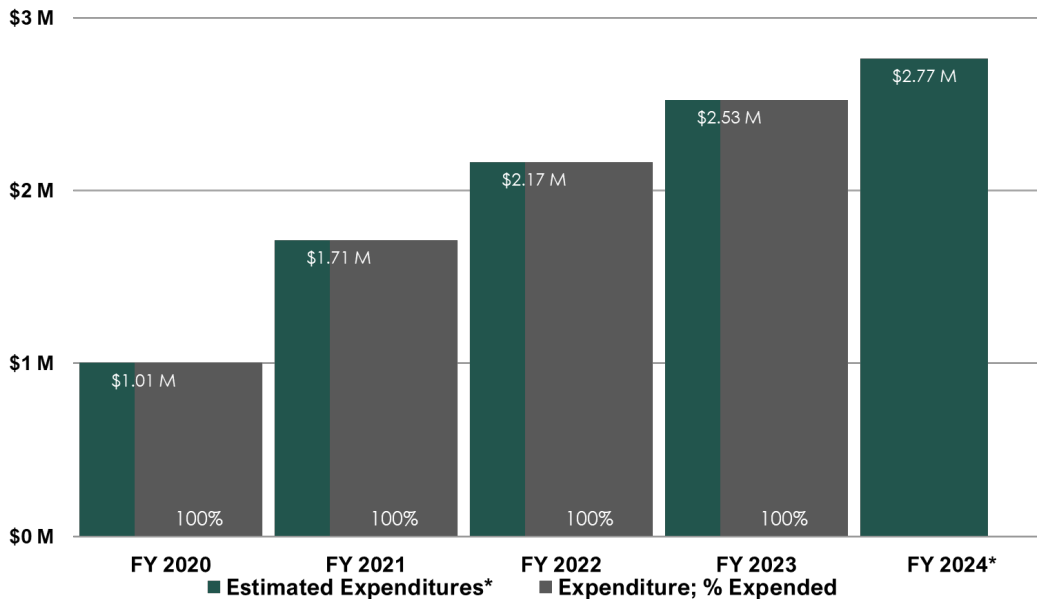


Residents by Program	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Family Medical Residencies	91	91	104	101	115	124	128
Psych Education, Boise	7	7	8	12	16	16	16
UUSOM Psych Residents			3	6	9	12	12
Boise Internal Med Residents	31	31	32	33	35	38	40
Eastern Idaho Med Residents		10	20	36	42	48	52



Five-Year Appropriations and Expenditures

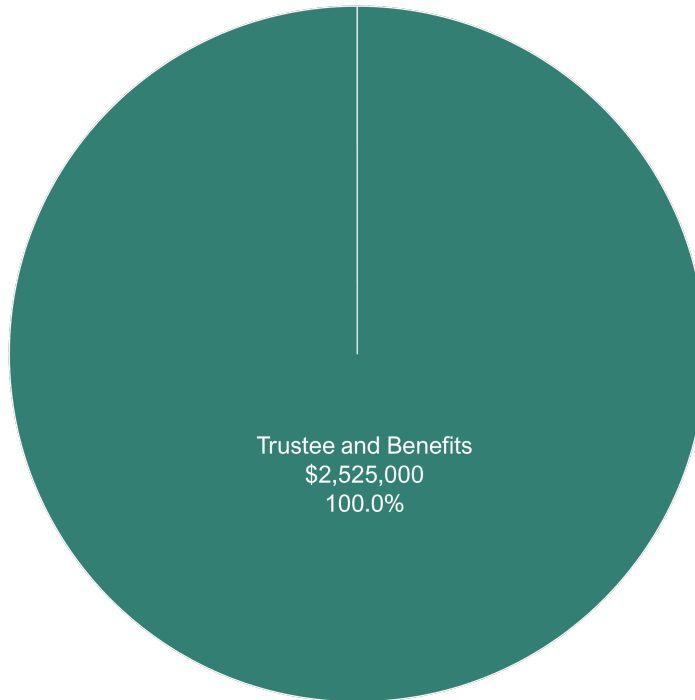
Estimated Expenditures and Actual Expenditures



*FY 2024 is Original Appropriation



FY 2023 Expenditures



Five-Year Base Snapshot

Fiscal Year	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024*
1. Total FTP	0.00	0.00	0.00	0.00	0.00
2. Current Year Base	455,000	1,005,000	1,805,000	2,165,000	2,525,000
3. Total Ongoing Maintenance Change	0	0	0	0	0
4. % Chg from Current Year Base (line 3 / 2)	0.0%	0.0%	0.0%	0.0%	0.0%
5. Ongoing Enhancements	550,000	800,000	360,000	360,000	240,000
6. Total Ongoing Enhancements Change	550,000	800,000	360,000	360,000	240,000
7. % Chg from Current Year Base (line 6 / 2)	120.9%	79.6%	19.9%	16.6%	9.5%
8. Next Year Base (line 2 + 3 + 6)	1,005,000	1,805,000	2,165,000	2,525,000	2,765,000*
9. Total Base Change (line 8 - 2)	550,000	800,000	360,000	360,000	240,000
10. % Chg from Current Year Base (line 9 / 2)	120.9%	79.6%	19.9%	16.6%	9.5%

*Next Year Base not set. Ongoing Original Appropriation used instead.



2023 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
EIMR, Family Medicine Residents	Enhancement	\$360,000
Total Ongoing Base Change from Enhancements		\$360,000



2024 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
New Medicine Residents	Enhancement	\$240,000
Total Ongoing Base Change from Enhancements		\$240,000



2025 Budget Request (Supplementals & Enhancements)

Ongoing Enhancement Name	Type	Amount
Eastern Idaho Medical Residents	Enhancement	\$223,300
Total Ongoing Base Change from Enhancements		\$223,300



Please feel free to contact me with any questions at (208) 334 – 4741 or aerquiaga@Lso.Idaho.gov



2020 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
EIMR, Resident Support & Expan	Enhancement	\$550,000
Total Ongoing Base Change from Enhancements		\$550,000



2021 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Residency Expansion, New Residencies	Enhancement	\$800,000
Total Ongoing Base Change from Enhancements		\$800,000



2022 Budget Enhancements

Ongoing Enhancement Name	Type	Amount
Residency Expansion, New Residencies	Enhancement	\$360,000
Total Ongoing Base Change from Enhancements		\$360,000

