AGENDA

JOINT FINANCE-APPROPRIATIONS COMMITTEE

8:00 A.M. Room C310 Monday, March 05, 2012

BUDGET SETTING

SUBJECT	DESCRIPTION	PRESENTER
LBB 1-17	Public School Support, Supplemental: Teachers #1. Remaining Education Jobs Funds	Paul Headlee Principal Budget & Policy Analyst
	Public School Support	
LBB 1-13	Administrators	
LBB 1-17	Teachers	
LBB 1-21	Operations	
LBB 1-27	Children's Programs	
LBB 1-31	Facilities	
LBB 1-35	Ed Services for the Deaf & Blind	
	Department of Correction	Richard Burns Principal Budget & Policy Analyst
LBB 3-7	Management Services	
LBB 3-11	State Prisons	
LBB 3-19	Private Prisons	
LBB 3-23	County & Out-of-State Placements	
LBB 3-27	Correctional Alternative Placement (CAPP)	
LBB 3-31	Community Corrections	
LBB 3-37	Education & Treatment	
LBB 3-43	Medical Services	
LBB 3-47	Commission for Pardons & Parole	