#### AGENDA

### JOINT FINANCE-APPROPRIATIONS COMMITTEE

## 8:00 A.M. Room C310

# Tuesday, February 19, 2013

#### **BUDGET SETTING**

| SUBJECT              | DESCRIPTION   | PRESENTER  |
|----------------------|---|--|
| LBB 2-3              | Catastrophic Health Care Program-<br>Rescission                   | Matt Ellsworth<br>Senior Budget & Policy Analyst |
| LBB 5-27             | Department of Finance   | Keith Bybee<br>Principal Budget & Policy Analyst |
| LBB 5-63<br>LBB 5-87 | Self-Governing Agencies Division of Building Safety State Lottery |  |
| LBB 4-27             | Endowment Fund Investment Board                                   | Ray Houston<br>Principal Budget & Policy Analyst |
| LBB 6-71             | Governor's Office<br>Office of Energy Resources                   |  |
| LBB 5-55             | Public Utilities Commission                                       |  |
| LBB 4-3              | Department of Environmental Quality                               |  |