# AGENDA JOINT FINANCE-APPROPRIATIONS COMMITTEE 8:00 A.M. Room C310 Wednesday, March 20, 2013

## BUDGET SETTING

#### DESCRIPTION

PRESENTER

### 8:00 - 10:00 am TRAILER APPROPRIATIONS

**Capitol Commission** Trailer to H181: *Capitol Maintenance Reserve Fund* 

#### Office of the Attorney General

Trailer to S1079: Internet Crimes Against Children Unit

Trailer to S1080: County Officers Attorney General Duties

### Department of Commerce

Trailer to H100: *Create Idaho Opportunity Fund* 

# **Division of Veterans Services**

Trailer to H222: Veterans Recognition Fund

#### **Department of Health & Welfare**

Mental Health Services Trailer to S1114: Behavioral Health Regional Boards

Public Health Services, LBB page 2-58 Trailer to H178: *Immunization Boards Extension of Sunset* 

Medical Assistance Services Correction to FY 2013 Supplemental: *Remove FY 2013 Carryover Authority*  Robyn Lockett Budget & Policy Analyst

Richard Burns Principal Budget & Policy Analyst

Keith Bybee Principal Budget & Policy Analyst

Matt Ellsworth Senior Budget & Policy Analyst