MINUTES

JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Thursday, January 22, 2015

TIME: 8:00 A.M. **PLACE:** Room C310

MEMBERS: Chairman Bell, Vice Chairman Gibbs, Representative(s) Miller, Youngblood,

Burtenshaw, Horman, Malek, Monks, King, Gannon

ABSENT/ None

EXCUSED:

CONVENED: Chairman Bell Convened the Meeting at 8:00 a.m.

PRESENTER: Roger Christensen, Chairman of the Board

Catastrophic Health Program

Presentation on the Catastrophic Health Program. Presentation included Medicaid Determinations, Patient Reimbursements, Seat Belt Citations Income, and a description of The Five Year Mark: five-year comparison CAT case-loads and five-year comparison state payments. Also included, Hospital/Provider Payments, Patient Reimbursements, and costs associated with administering the CAT program. Concluded with the 2016 Budget Request. Catastrophic Health Care Cost

Program

PRESENTER: Vaughn Rasmussen, Bear Lake County Commissioner and Board of Health

Vice Chair

Public Health Districts

Presentation included an overview of the Idaho Public Health Districts and reviewed many of the accomplishments achieved, challenges faced, and revenue sources to

support.

PRESENTER: Maggie Mann, Director, Southeastern Idaho Public Health

Public Health Districts Continued...

Maggie concluded the presentation with the FY 2016 Budget Proposal. Public

Health Districts

PRESENTER: Sam Haws, Administrator

Commission on Aging

Presented on The Commission on Aging's service to Idaho and the growing senior population. The Commission on Aging services support and improve the quality of life for seniors, vulnerable adults, and persons with disabilities. Also included in presentation, the de-designation of Area Agency on Aging III. The Commission on Aging is dedicated to strengthening the aging services network throughout the

State of Idaho Commission on Aging

PRESENTER: Col. David Brasuell, Administrator

Division of Veteran Affairs

Presentation included statistics on the Veterans Benefit Assistance, Education for Veterans, Idaho Veteran Homes, and the Idaho State Veterans Cemetery. Presentation also reviewed, DPW Projects and Capital Improvements, and the

General Fund Use. Division of Veterans Services

PRESENTER: Jane Donnellan, Administrator, Division of Vocational Rehabilitation **Division of Vocational Rehabilitation** Provided a brief overview of the IDVR Program Structure, Services, and Budget Request. Division of Vocational Rehabilitation PRESENTER: Jani Revier, DFM Administrator Governor's Budget Recommendation Revision I An official revision to the Governor's budget recommendation was presented to the committee. Changes from submitted material to Idaho Public Broadcasting, Hispanic Commission, and the Department of Health and Welfare: Domestic Violence Council. **ADJOURN:** There being no further business to come before the Committee, Chairman Bell adjourned the Committee at 10:41 a.m. Representative Bell Christi Cox Secretary Chair