

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 445

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FIS-
 2 CAL YEAR 2016; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF AGRICUL-
 3 TURE FOR FISCAL YEAR 2016; AUTHORIZING AN ADDITIONAL FULL-TIME EQUIVA-
 4 LENT POSITION FOR FISCAL YEAR 2016; AND DECLARING AN EMERGENCY.
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6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. In addition to the appropriation made in Section 1, Chapter
 8 261, Laws of 2015, and any other appropriation provided for by law, there is
 9 hereby appropriated to the Department of Agriculture, the following amounts
 10 to be expended for the designated programs and expense classes, from the
 11 listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16	I. ADMINISTRATION:				
17	FROM:				
18	Facilities Maintenance				
19	Fund	\$8,000			\$8,000
20	II. PLANT INDUSTRIES:				
21	FROM:				
22	General				
23	Fund	\$50,000	\$200,000		\$250,000
24	III. AGRICULTURAL INSPECTIONS:				
25	FROM:				
26	Agricultural Fees - Organic Food Products				
27	Fund	\$24,000	\$32,400	\$8,900	\$65,300
28	Agricultural Fees - Fresh Fruit and Vegetable Inspection				
29	Fund	<u>735,200</u>	<u>964,000</u>	<u>0</u>	<u>1,699,200</u>
30	TOTAL	\$759,200	\$996,400	\$8,900	\$1,764,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. MARKET DEVELOPMENT:				
6	FROM:				
7	Federal Grant				
8	Fund	\$500,000		\$500,000	\$1,000,000
9	GRAND TOTAL	\$817,200	\$1,696,400	\$8,900	\$500,000 \$3,022,500

10 SECTION 2. Notwithstanding any other provision of law to the contrary,
 11 the appropriation made to the Department of Agriculture in Section 1, Chap-
 12 ter 261, Laws of 2015, is hereby reduced by the following amounts, according
 13 to the designated programs and expense classes, from the listed funds for the
 14 period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	OPERATING	TRUSTEE AND	BENEFIT		
	EXPENDITURES	PAYMENTS	TOTAL		
19	I. ADMINISTRATION:				
20	FROM:				
21	Facilities Maintenance				
22	Fund	\$8,000			\$8,000
23	II. PLANT INDUSTRIES:				
24	FROM:				
25	Federal Grant				
26	Fund	500,000		\$500,000	1,000,000
27	GRAND TOTAL	\$508,000		\$500,000	\$1,008,000

28 SECTION 3. FTP AUTHORIZATION. The full-time equivalent position au-
 29 thorization provided to the Department of Agriculture in Section 2, Chapter
 30 261, Laws of 2015, is increased by one (1) for the period July 1, 2015, through
 31 June 30, 2016.

32 SECTION 4. An emergency existing therefor, which emergency is hereby
 33 declared to exist, this act shall be in full force and effect on and after its
 34 passage and approval.