

LEGISLATURE OF THE STATE OF IDAHO  
 Sixty-third Legislature Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 589

BY APPROPRIATIONS COMMITTEE

AN ACT

2 APPROPRIATING MONEYS TO THE STATE TAX COMMISSION FOR FISCAL YEAR 2017; AND  
 3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the State Tax Commission,  
 6 the following amounts to be expended according to the designated programs  
 7 and expense classes, from the listed funds for the period July 1, 2016,  
 8 through June 30, 2017:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
12 I. GENERAL SERVICES:				
13 FROM:				
14 General				
15 Fund	\$4,987,400	\$4,301,700	\$209,900	\$9,499,000
16 Multistate Tax Compact				
17 Fund	94,100	485,700	37,000	616,800
18 Administration and Accounting				
19 Fund	37,100	27,700	2,500	67,300
20 Administration Services for Transportation				
21 Fund	504,900	667,200	92,900	1,265,000
22 Seminars and Publications				
23 Fund	<u>0</u>	<u>19,100</u>	<u>0</u>	<u>19,100</u>
24 TOTAL	\$5,623,500	\$5,501,400	\$342,300	\$11,467,200
25 II. AUDIT DIVISION:				
26 FROM:				
27 General				
28 Fund	\$7,255,200	\$1,074,600		\$8,329,800
29 Multistate Tax Compact				
30 Fund	1,503,700	483,700		1,987,400
31 Administration and Accounting				
32 Fund	13,500	24,400		37,900
33 Administration Services for Transportation				
34 Fund	1,737,400	345,500		2,082,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Federal Grant			
5	Fund	<u>0</u>	<u>8,000</u>	<u>8,000</u>
6	TOTAL	\$10,509,800	\$1,936,200	\$12,446,000
7	III. COLLECTIONS DIVISION:			
8	FROM:			
9	General			
10	Fund	\$6,968,400	\$989,900	\$7,958,300
11	Administration Services for Transportation			
12	Fund	<u>197,300</u>	<u>22,600</u>	<u>219,900</u>
13	TOTAL	\$7,165,700	\$1,012,500	\$8,178,200
14	IV. REVENUE OPERATIONS:			
15	FROM:			
16	General			
17	Fund	\$4,113,400	\$1,679,300	\$5,792,700
18	Multistate Tax Compact			
19	Fund		4,000	4,000
20	Administration and Accounting			
21	Fund	87,200	33,100	120,300
22	Administration Services for Transportation			
23	Fund	641,600	259,300	\$2,300
24	Seminars and Publications			
25	Fund	<u>0</u>	<u>26,400</u>	<u>0</u>
26	TOTAL	\$4,842,200	\$2,002,100	\$2,300
27	V. PROPERTY TAX:			
28	FROM:			
29	General			
30	Fund	\$3,149,300	\$423,100	\$3,572,400
31	Seminars and Publications			
32	Fund	<u>0</u>	<u>131,000</u>	<u>\$8,800</u>
33	TOTAL	\$3,149,300	\$554,100	\$8,800
34	GRAND TOTAL	\$31,290,500	\$11,006,300	\$353,400

35 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
36 Idaho Code, the State Tax Commission is authorized no more than four hundred

1 fifty-one (451) full-time equivalent positions at any point during the pe-  
2 riod July 1, 2016, through June 30, 2017, unless specifically authorized by  
3 the Governor. The Joint Finance-Appropriations Committee will be notified  
4 promptly of any increased positions so authorized.