

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 611

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR FISCAL
2 YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT
3 POSITIONS; AND EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER
4 LIMITATIONS.
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Executive Office of the
8 Governor, the following amounts to be expended according to the designated
9 programs and expense classes, from the listed fund for the period July 1,
10 2016, through June 30, 2017:

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
14 I. ADMINISTRATION - GOVERNOR'S OFFICE:			
15 FROM:			
16 General			
17 Fund	\$1,939,200	\$198,100	\$2,137,300
18 II. ACTING GOVERNOR PAY:			
19 FROM:			
20 General			
21 Fund	\$18,200		\$18,200
22 III. EXPENSE ALLOWANCE:			
23 FROM:			
24 General			
25 Fund		\$5,000	\$5,000
26 GRAND TOTAL	\$1,957,400	\$203,100	\$2,160,500

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
28 Idaho Code, the Executive Office of the Governor is authorized no more than
29 twenty-two (22) full-time equivalent positions at any point during the pe-
30 riod July 1, 2016, through June 30, 2017, unless specifically authorized by
31 the Governor. The Joint Finance-Appropriations Committee will be notified
32 promptly of any increased positions so authorized.

1 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
2 For fiscal year 2017, the Executive Office of the Governor is hereby exempted
3 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-
4 ing unlimited transfers between object codes and between programs, for all
5 moneys appropriated to it for the period July 1, 2016, through June 30, 2017.
6 Legislative appropriations shall not be transferred from one fund to another
7 fund unless expressly approved by the Legislature.