

## STATEMENT OF PURPOSE

### RS24750

This is the Fiscal Year 2017 appropriation for the Teachers Division of the Public Schools Educational Support Program, in the amount of \$855,733,000. This budget includes nondiscretionary adjustments of \$42,238,200. Of this amount \$39,561,000 is for the second year of instructors who are on the career ladder compensation system. There is also \$1,955,500 to move pupil service staff onto the career ladder, \$582,500 for an increase in leadership awards, and \$139,200 for increases in math and science requirements. There are two line items. Line item 3 provides \$5,000,000 for academic and college or career advisors and student mentors to be implemented according to Sections 33-1002(s) and 33-1212A, Idaho Code. Line item 4 provides \$2,375,000 for professional development. With the \$10,625,000 already in the base, the addition of this line item will result in \$13,000,000 distributed to school districts and charter schools for teacher and pupil service staff professional development. This appropriation results in a General Fund increase of 6.3% above the previous year and a total fund increase of 6.2%.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	0.00	791,119,800	0	15,000,000	806,119,800
FY 2017 Base	0.00	791,119,800	0	15,000,000	806,119,800
Nondiscretionary Adjustments	0.00	42,238,200	0	0	42,238,200
FY 2017 Program Maintenance	0.00	833,358,000	0	15,000,000	848,358,000
1. Leadership Awards/Premiums	0.00	0	0	0	0
2. Increase Exceptional Child Funding	0.00	0	0	0	0
3. Academic or Career Counselors	0.00	5,000,000	0	0	5,000,000
4. Professional Development	0.00	2,375,000	0	0	2,375,000
FY 2017 Total	0.00	840,733,000	0	15,000,000	855,733,000
Chg from FY 2016 Orig Approp	0.00	49,613,200	0	0	49,613,200
% Chg from FY 2016 Orig Approp.		6.3%		0.0%	6.2%

**Line Item Fiscal Note for Public Schools  
Support Program, Division of Teachers**

FY 2016  
Division of  
Teachers

FY 2017  
Division of  
Teachers

Sources of Funds

General Fund	\$791,119,800	\$840,733,000
Dedicated Funds	\$0	\$0
Federal Funds	<u>\$15,000,000</u>	<u>\$15,000,000</u>
TOTAL APPROPRIATION	\$806,119,800	\$855,733,000
General Fund Percent Change:		6.3%
Total Funds Percent Change:		6.2%

PROGRAM DISTRIBUTIONS

Statutory Requirements

Steps and Lanes - Pupil Services Staff	\$46,682,900	\$0
Steps and Lanes - Benefits	\$8,876,400	\$0
Career Ladder Salaries (includes Pupil Services Staff)	\$591,548,100	\$673,145,000
Career Ladder Benefits	\$112,216,700	\$127,695,600
High School Redesign - Math / Science	\$5,018,000	\$5,157,200
National Board Teacher Certification	\$90,000	\$90,000
Leadership Awards/Premiums	\$16,062,700	\$16,645,200
Academic & College/Career Advisors	<u>\$0</u>	<u>\$5,000,000</u>
Sub-total -- Statutory Requirements	\$780,494,800	\$827,733,000

Other Program Distributions

Professional Development Distributed to School Districts	\$10,625,000	\$13,000,000
Federal Funds for Local School Districts	<u>\$15,000,000</u>	<u>\$15,000,000</u>
Sub-total -- Other Program Distributions	\$25,625,000	\$28,000,000

Total	\$806,119,800	\$855,733,000
-------	---------------	---------------

**Contact:**

Paul Headlee  
Budget and Policy Analysis  
(208) 334-4746