

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature Second Regular Session - 2016

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 640

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$390,200	\$293,100	\$97,000		\$780,300
Department of Lands					
Fund	578,800	328,900	97,300		1,005,000
Indirect Cost Recovery					
Fund	69,100	128,200			197,300
Endowment Earnings Administrative					
Fund	<u>2,654,700</u>	<u>1,345,100</u>	<u>355,800</u>		<u>4,355,600</u>
TOTAL	\$3,692,800	\$2,095,300	\$550,100		\$6,338,200
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$860,200	\$88,300	\$1,400		\$949,900
Department of Lands					
Fund	885,300	862,000	59,000		1,806,300
Indirect Cost Recovery					
Fund	112,000	320,000			432,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Endowment Earnings Administrative				
6	Fund	10,581,700	7,101,900	516,600	18,200,200
7	Community Forestry				
8	Fund		20,000	\$20,000	40,000
9	Federal Grant				
10	Fund	<u>973,800</u>	<u>1,234,500</u>	<u>0</u>	<u>3,115,400</u>
11	TOTAL	\$13,413,000	\$9,626,700	\$577,000	\$3,135,400
12	III. LANDS AND WATERWAYS:				
13	FROM:				
14	General				
15	Fund	\$490,600	\$149,100	\$1,000	\$640,700
16	Department of Lands				
17	Fund	317,000	1,244,300	1,000	1,562,300
18	Oil and Gas Conservation				
19	Fund	15,400	100,000		115,400
20	Navigable Waterways				
21	Fund	515,800	74,500		590,300
22	Endowment Earnings Administrative				
23	Fund	<u>2,482,000</u>	<u>4,872,800</u>	<u>192,500</u>	<u>7,547,300</u>
24	TOTAL	\$3,820,800	\$6,440,700	\$194,500	\$10,456,000
25	IV. FOREST AND RANGE FIRE PROTECTION:				
26	FROM:				
27	General				
28	Fund	\$1,890,000	\$285,900	\$5,000	\$793,100
29	Department of Lands				
30	Fund	3,926,800	550,100	806,000	873,000
31	Fire Suppression Deficiency				
32	Fund	129,500	22,100		151,600
33	Economic Recovery Reserve				
34	Fund	55,000	85,000		140,000
35	Federal Grant				
36	Fund	<u>738,900</u>	<u>305,000</u>	<u>0</u>	<u>250,000</u>
37	TOTAL	\$6,740,200	\$1,248,100	\$811,000	\$1,916,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. SCALING PRACTICES:				
6	FROM:				
7	Department of Lands				
8	Fund	\$207,000	\$56,700		\$263,700
9	GRAND TOTAL	\$27,873,800	\$19,467,500	\$2,132,600	\$5,051,500
					\$54,525,400

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Department of Lands is authorized no more than two hundred
 12 ninety-one and one-tenth (291.1) full-time equivalent positions at any
 13 point during the period July 1, 2016, through June 30, 2017, unless specifi-
 14 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 15 tee will be notified promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
 17 year 2017, the Department of Lands is hereby exempted from the provisions
 18 of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers
 19 between object codes, for all moneys appropriated for the Forest and Range
 20 Fire Protection Program for the period July 1, 2016, through June 30, 2017.
 21 Legislative appropriations shall not be transferred from one fund to another
 22 fund unless expressly approved by the Legislature.