

# STATEMENT OF PURPOSE

## RS24173

This is a fiscal year 2016 supplemental appropriation for the Board of Pharmacy and the Board of Dentistry.

Board of Dentistry: This bill provides an additional \$80,000 one-time for the procurement of a new licensing system. The current system is contractually set to expire in September 2016. This supplemental appropriation will allow the board to purchase and test a new system before the completion of the current fiscal year.

Board of Pharmacy: The bill provides an additional 1.00 FTP, \$15,900 of ongoing personnel costs, and \$5,200 of one-time capital outlay funding. This supplemental appropriation will be used to recruit and hire an IT systems integration analyst, and purchase equipment and office furniture for the new position. This position will need to understand, and be able to translate the needs of the board into a new licensing system and assist with other IT programs.

Of the total appropriation, \$15,900 and 1.00 FTP are ongoing, and \$85,200 is one-time for fiscal year 2016.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	45.10	0	5,534,000	0	5,534,000
1. IT Systems Integration Analyst FTP	1.00	0	21,100	0	21,100
2. New Licensing System	0.00	0	80,000	0	80,000
FY 2016 Total Appropriation	46.10	0	5,635,100	0	5,635,100
Chg from FY 2016 Orig Approp	1.00	0	101,100	0	101,100
% Chg from FY 2016 Orig Approp.	2.2%		1.8%		1.8%

**Contact:**

Jared Tatro  
Budget and Policy Analysis  
(208) 334-4740