

IN THE SENATE

SENATE BILL NO. 1271

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF MEDICAID FOR FISCAL YEAR 2016; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF MEDICAID FOR FISCAL YEAR 2016; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 185, Laws of 2015, and any other appropriation provided for by law, there is hereby appropriated to the Department of Health and Welfare for the Division of Medicaid, the following amounts to be expended for the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MEDICAID ADMINISTRATION AND MEDICAL MGMT:			
FROM:			
Cooperative Welfare (General)			
Fund	\$155,200		\$155,200
Cooperative Welfare (Federal)			
Fund	<u>1,240,400</u>		<u>1,240,400</u>
TOTAL	\$1,395,600		\$1,395,600
II. COORDINATED MEDICAID PLAN:			
FROM:			
Cooperative Welfare (General)			
Fund		\$1,415,500	\$1,415,500
Cooperative Welfare (Federal)			
Fund		<u>2,651,800</u>	<u>2,651,800</u>
TOTAL		\$4,067,300	\$4,067,300
III. ENHANCED MEDICAID PLAN:			
FROM:			
Cooperative Welfare (General)			
Fund		\$5,104,000	\$5,104,000

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	TOTAL
		PAYMENTS	
5	Cooperative Welfare (Federal)		
6	Fund	<u>12,496,000</u>	<u>12,496,000</u>
7	TOTAL	\$17,600,000	\$17,600,000
8	IV. BASIC MEDICAID PLAN:		
9	FROM:		
10	Idaho Health Insurance Access Card		
11	Fund	\$330,000	\$330,000
12	Cooperative Welfare (Federal)		
13	Fund	<u>7,275,000</u>	<u>7,275,000</u>
14	TOTAL	\$7,605,000	\$7,605,000
15	GRAND TOTAL	\$1,395,600	\$29,272,300
			\$30,667,900

16 SECTION 2. Notwithstanding any other provision of law to the contrary,  
17 the appropriation made to the Department of Health and Welfare for the Divi-  
18 sion of Medicaid, in Section 1, Chapter 185, Laws of 2015, is hereby reduced  
19 by the following amounts, according to the designated programs and expense  
20 classes, from the listed funds for the period July 1, 2015, through June 30,  
21 2016:

	FOR	FOR	
	OPERATING	TRUSTEE AND	
	EXPENDITURES	BENEFIT	TOTAL
		PAYMENTS	
26	I. MEDICAID ADMINISTRATION AND MEDICAL MGMT:		
27	FROM:		
28	Cooperative Welfare (General)		
29	Fund	\$155,200	\$155,200
30	Idaho Health Insurance Access Card		
31	Fund	\$114,000	114,000
32	Cooperative Welfare (Federal)		
33	Fund	<u>0</u>	<u>1,126,400</u>
34	TOTAL	\$114,000	\$1,281,600
			\$1,395,600

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1			
2			
3			
4			
5	II. BASIC MEDICAID PLAN:		
6	FROM:		
7	Cooperative Welfare (General)		
8	Fund	\$7,605,000	\$7,605,000
9	GRAND TOTAL	\$114,000	\$8,886,600
			\$9,000,600

10 SECTION 3. An emergency existing therefor, which emergency is hereby  
11 declared to exist, this act shall be in full force and effect on and after its  
12 passage and approval.