

STATEMENT OF PURPOSE

RS24422

This is the fiscal year 2016 supplemental appropriation bill for the Department of Health and Welfare for the Division of Medicaid. This bill provides a net decrease of \$1,085,500 from the General Fund but a net increase of \$21,667,300 from all fund sources.

Specifically the bill realigns the appropriation for the CHIP program between the General Funds, federal funds, and dedicated funds. This realignment returns \$7,605,000 from the Basic Plan and Medicaid Administration and Medical Management Programs to the General Fund to align with current federal law that places the CHIP program at 100% federally funded. This bill also provides an additional \$4,067,300 to the Coordinated Plan to pay the premiums and a small portion of the medical bills of Idahoans that are eligible for both Medicare and Medicaid. To stay in compliance with a federal court order, this bill provides an additional \$17.6 million in the Enhanced Plan to keep the participants in the Developmentally Disabled Waiver Program at their highest budget since 2011. Finally, this bill provides a shift in the Medicaid Administration and Medical Management Program of \$1,281,600 from trustee and benefit payments to operating expenditures to account for an increased contract rate for the Medicaid Management Information System (MMIS) pharmacy portion and to meet federally required reporting and data safeguarding requirements.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	208.00	502,684,900	269,519,100	1,331,297,600	2,103,501,600
1. KW Lawsuit - DD Services	0.00	5,104,000	0	12,496,000	17,600,000
2. MMIS Contract Operations	0.00	0	0	0	0
4. CHIP Program	0.00	(7,605,000)	216,000	7,389,000	0
7. Medicare Part B	0.00	1,415,500	0	2,651,800	4,067,300
8. Exceptional Child Lawsuit	0.00	0	0	0	0
FY 2016 Total Appropriation	208.00	501,599,400	269,735,100	1,353,834,400	2,125,168,900
Chg from FY 2016 Orig Approp	0.00	(1,085,500)	216,000	22,536,800	21,667,300
% Chg from FY 2016 Orig Approp.	0.0%	(0.2%)	0.1%	1.7%	1.0%

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