

STATEMENT OF PURPOSE

RS24612

Appropriates \$9,294,600 to Idaho Public Television for Fiscal Year 2017; and limits the number of authorized full-time equivalent positions to 64.48.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	60.00	2,314,000	6,385,300	0	8,699,300
Removal of One-Time Expenditures	0.00	(324,000)	(612,000)	0	(936,000)
FY 2017 Base	60.00	1,990,000	5,773,300	0	7,763,300
Benefit Costs	0.00	63,300	2,300	0	65,600
Inflationary Adjustments	0.00	3,000	35,000	0	38,000
Replacement Items	0.00	835,800	370,000	0	1,205,800
Statewide Cost Allocation	0.00	600	(4,800)	0	(4,200)
Change in Employee Compensation	0.00	99,600	3,000	0	102,600
27th Payroll	0.00	29,800	93,700	0	123,500
FY 2017 Program Maintenance	60.00	3,022,100	6,272,500	0	9,294,600
1. Shift Personnel to Gen Fund	0.00	0	0	0	0
2. Temp Positions to Classified P/T	4.48	0	0	0	0
FY 2017 Total	64.48	3,022,100	6,272,500	0	9,294,600
Chg from FY 2016 Orig Approp	4.48	708,100	(112,800)	0	595,300
% Chg from FY 2016 Orig Approp.	7.5%	30.6%	(1.8%)		6.8%

Contact:

Richard Burns
Budget and Policy Analysis
(208) 334-4742