

STATEMENT OF PURPOSE

RS24672

This is the fiscal year 2017 appropriation for the Catastrophic Health Care Program. It appropriates and transfers \$18,000,000 from the General Fund to the Catastrophic Health Care Cost Fund. This bill includes one maintenance adjustment for statewide cost allocation that decreases the fees that will be paid to the State Controller and State Treasurer. The amount appropriated is a \$9 million reduction from the FY16 original appropriation. This reduction is the result of 1) more individuals having insurance, 2) medical reviews being conducted by the CAT Board, and 3) the use of a dual application for Medicaid and county assistance.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2016 Original Appropriation	0.00	27,000,000	0	0	27,000,000
Reappropriation	0.00	16,941,700	0	0	16,941,700
Rescissions	0.00	(28,892,700)	0	0	(28,892,700)
FY 2016 Total Appropriation	0.00	15,049,000	0	0	15,049,000
Base Adjustments	0.00	6,951,000	0	0	6,951,000
FY 2017 Base	0.00	22,000,000	0	0	22,000,000
Statewide Cost Allocation	0.00	(1,600)	0	0	(1,600)
FY 2017 Program Maintenance	0.00	21,998,400	0	0	21,998,400
1. Additional Ongoing Reduction	0.00	(3,998,400)	0	0	(3,998,400)
FY 2017 Total	0.00	18,000,000	0	0	18,000,000
Chg from FY 2016 Orig Approp	0.00	(9,000,000)	0	0	(9,000,000)
% Chg from FY 2016 Orig Approp.		(33.3%)			(33.3%)

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