

IN THE SENATE

SENATE BILL NO. 1398

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS
2 OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2017;
3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
4 VIDING FOR THE TRANSFER OF UNEXPENDED AND UNENCUMBERED MONEYS TO THE OP-
5 PORTUNITY SCHOLARSHIP PROGRAM ACCOUNT AT THE END OF FISCAL YEAR 2016;
6 PROVIDING LEGISLATIVE INTENT REGARDING THE LEVEL OF SERVICES THAT THE
7 GEOLOGICAL SURVEY PROGRAM WILL PROVIDE IN EASTERN IDAHO; AND DECLARING
8 AN EMERGENCY.
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the State Board of Education
12 and the Board of Regents of the University of Idaho for Special Programs, the
13 following amounts to be expended according to the designated programs and
14 expense classes, from the listed funds for the period July 1, 2016, through
15 June 30, 2017:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
20 I. FOREST UTILIZATION RESEARCH:					
21 FROM:					
22 General					
23 Fund	\$1,106,100	\$159,300	\$3,000		\$1,268,400
24 II. GEOLOGICAL SURVEY:					
25 FROM:					
26 General					
27 Fund	\$1,035,400	\$33,000	\$54,900		\$1,123,300
28 III. SCHOLARSHIPS AND GRANTS:					
29 FROM:					
30 General					
31 Fund	\$65,900			\$11,663,300	\$11,729,200
32 Federal Grant					
33 Fund	<u>18,800</u>	<u>\$1,000</u>		<u>1,704,600</u>	<u>1,724,400</u>
34 TOTAL	\$84,700	\$1,000		\$13,367,900	\$13,453,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. MUSEUM OF NATURAL HISTORY:				
6	FROM:				
7	General				
8	Fund	\$506,500	\$13,800	\$12,400	\$532,700
9	V. SMALL BUSINESS DEVELOPMENT CENTERS:				
10	FROM:				
11	General				
12	Fund	\$602,100	\$8,000		\$610,100
13	VI. TECHHELP:				
14	FROM:				
15	General				
16	Fund	\$166,400			\$166,400
17	GRAND TOTAL	\$3,501,200	\$215,100	\$70,300	\$13,367,900
					\$17,154,500

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 19 Idaho Code, each of the programs in the State Board of Education and the Board
 20 of Regents of the University of Idaho specified in this section is authorized
 21 no more than the number of full-time equivalent positions shown at any point
 22 during the period July 1, 2016, through June 30, 2017, unless specifically
 23 authorized by the Governor. The Joint Finance-Appropriations Committee
 24 will be notified promptly of any increased positions so authorized.

25	Forest Utilization Research	11.68
26	Geological Survey	12.28
27	Scholarships and Grants	1.35
28	Museum of Natural History	7.20
29	Small Business Development Centers	7.87
30	TechHelp	1.75

31 SECTION 3. TRANSFER UNEXPENDED AND UNENCUMBERED MONEYS TO OPPORTUNITY
 32 SCHOLARSHIP PROGRAM FUND. Moneys appropriated from the General Fund to the
 33 Scholarships and Grants Program for the period July 1, 2015, through June 30,
 34 2016, that are unexpended and unencumbered as of June 30, 2016, are hereby
 35 appropriated and the State Controller shall transfer the available balance
 36 at the end of fiscal year 2016 to the Opportunity Scholarship Program Account
 37 created in Section 33-4303, Idaho Code.

38 SECTION 4. LEGISLATIVE INTENT. Due to staffing changes within the Uni-
 39 versity of Idaho's Geological Survey Program, it is the intent of the Legis-

1 lature that during the time period July 1, 2016, through June 30, 2017, the
2 Geological Survey Program is to provide services in eastern Idaho that are
3 equivalent to or better than the services currently being provided in that
4 region. The State Board of Education shall report to the Joint Finance-Appropriations
5 Committee, prior to the committee's 2016 fall interim meeting,
6 on the services provided by that program.

7 SECTION 5. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 3 of this act shall be in full force and effect on
9 and after passage and approval.