

IN THE SENATE

SENATE BILL NO. 1417

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL
2 YEAR 2016; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR
3 FISCAL YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-
4 ALENT POSITIONS; PROVIDING LEGISLATIVE INTENT; AND DECLARING AN EMER-
5 GENCY.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 1, Chap-
9 ter 261, Laws of 2015, and any other appropriation provided for by law, there
10 is hereby appropriated from the Invasive Species Fund to the Department of
11 Agriculture, the following amounts to be expended for the designated expense
12 classes, for the period July 1, 2015, through June 30, 2016:

13 FOR:

14 Personnel Costs	\$200,000
15 Operating Expenditures	<u>100,000</u>
16 TOTAL	\$300,000

17 SECTION 2. There is hereby appropriated to the Department of Agricul-
18 ture, the following amounts to be expended according to the designated pro-
19 grams and expense classes, from the listed funds for the period July 1, 2016,
20 through June 30, 2017:

21				FOR	
22	FOR	FOR	FOR	TRUSTEE AND	
23	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
24	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
25	I. ADMINISTRATION:				
26	FROM:				
27	General				
28	Fund	\$720,100	\$426,000		\$1,146,100
29	Administration and Accounting Services				
30	Fund	1,066,600	120,000	\$34,100	1,220,700
31	Facilities Maintenance				
32	Fund	<u>157,200</u>	<u>173,300</u>	<u>0</u>	<u>330,500</u>
33	TOTAL	\$1,943,900	\$719,300	\$34,100	\$2,697,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. ANIMAL INDUSTRIES:				
6	FROM:				
7	General				
8	Fund	\$1,644,300	\$217,300		\$1,861,600
9	Agricultural Inspection				
10	Fund	38,000	9,700		47,700
11	Agricultural Fees - Livestock Disease Control				
12	Fund	577,100	266,300	\$78,900	922,300
13	Agricultural Fees - Dairy Inspection				
14	Fund	1,408,500	412,100	141,100	1,961,700
15	Agricultural Fees - Egg Inspection				
16	Fund	158,800	16,500		175,300
17	Agricultural Fees - Commercial Fisheries				
18	Fund	5,700	4,200		9,900
19	Agricultural Fees - Poultry Inspection				
20	Fund	72,200	17,500		89,700
21	Seminars and Publications				
22	Fund		98,300		98,300
23	Federal Grant				
24	Fund	<u>579,700</u>	<u>117,300</u>	<u>60,000</u>	<u>815,200</u>
25	TOTAL	\$4,484,300	\$1,159,200	\$280,000	\$5,981,700
26	III. AGRICULTURAL RESOURCES:				
27	FROM:				
28	General				
29	Fund	\$206,300	\$130,700		\$337,000
30	Agricultural Fees - Pesticides				
31	Fund	1,957,800	785,300	\$78,000	2,821,100
32	Federal Grant				
33	Fund	<u>405,300</u>	<u>133,400</u>	<u>0</u>	<u>538,700</u>
34	TOTAL	\$2,569,400	\$1,049,400	\$78,000	\$3,696,800
35	IV. PLANT INDUSTRIES:				
36	FROM:				
37	General				
38	Fund	\$1,212,100	\$683,000	\$1,288,000	\$3,183,100

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
1						
2						
3						
4						
5	Agricultural Inspection					
6	Fund	1,160,800	286,700	\$41,900	111,100	1,600,500
7	Invasive Species					
8	Fund	834,600	550,900	79,200	750,000	2,214,700
9	Agricultural Fees - Commercial Feed and Fertilizer					
10	Fund	1,149,300	293,600	88,300		1,531,200
11	Agricultural Fees - Honey Advertising					
12	Fund	400	16,300			16,700
13	Quality Assurance Laboratory Services					
14	Fund	344,000	135,200	77,600		556,800
15	Federal Grant					
16	Fund	<u>708,000</u>	<u>825,800</u>	<u>38,800</u>	<u>536,700</u>	<u>2,109,300</u>
17	TOTAL	\$5,409,200	\$2,791,500	\$325,800	\$2,685,800	\$11,212,300
18	V. AGRICULTURAL INSPECTIONS:					
19	FROM:					
20	General					
21	Fund	\$765,700	\$162,900	\$8,900		\$937,500
22	Weights and Measures Inspection					
23	Fund	372,300	205,500	137,600		715,400
24	Agricultural Fees - Organic Food Products					
25	Fund	314,500	80,200	2,600		397,300
26	Agricultural Fees - Fresh Fruit and Vegetable Inspection					
27	Fund	7,242,600	2,797,000	193,700		10,233,300
28	Federal Grant					
29	Fund	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>\$200,000</u>	<u>220,000</u>
30	TOTAL	\$8,695,100	\$3,265,600	\$342,800	\$200,000	\$12,503,500
31	VI. MARKET DEVELOPMENT:					
32	FROM:					
33	General					
34	Fund	\$426,500	\$363,400			\$789,900
35	Agricultural Inspection					
36	Fund	49,300	70,100	\$2,400		121,800
37	Seminars and Publications					
38	Fund		245,600			245,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	USDA Publications				
6	Fund	24,900			24,900
7	Rural Economic Development Integrated Freight Transportation				
8	Fund	9,300	20,000	\$140,000	169,300
9	Revolving Loans				
10	Fund	12,300	15,300		27,600
11	Federal Grant				
12	Fund	<u>185,900</u>	<u>778,100</u>	<u>0</u>	<u>1,267,500</u>
13	TOTAL	\$683,300	\$1,517,400	\$2,400	\$1,407,500
14	VII. ANIMAL DAMAGE CONTROL:				
15	FROM:				
16	General				
17	Fund		\$4,000	\$160,000	\$164,000
18	Animal Damage Control				
19	Fund			215,700	215,700
20	Agricultural Fees - Sheep and Goat Health				
21	Fund		<u>200</u>	<u>167,200</u>	<u>167,400</u>
22	TOTAL		\$4,200	\$542,900	\$547,100
23	VIII. SHEEP AND GOAT HEALTH BOARD:				
24	FROM:				
25	General				
26	Fund	\$70,100			\$70,100
27	Agricultural Fees - Sheep and Goat Health				
28	Fund	<u>68,800</u>	<u>\$37,700</u>	<u>\$2,600</u>	<u>109,100</u>
29	TOTAL	\$138,900	\$37,700	\$2,600	\$179,200
30	GRAND TOTAL	\$23,924,100	\$10,544,300	\$1,065,700	\$4,894,400
					\$40,428,500

31 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
32 Idaho Code, the Department of Agriculture is authorized no more than two
33 hundred (200) full-time equivalent positions at any point during the pe-
34 riod July 1, 2016, through June 30, 2017, unless specifically authorized by
35 the Governor. The Joint Finance-Appropriations Committee will be notified
36 promptly of any increased positions so authorized.

1 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
2 the Department of Agriculture (ISDA) maximize the use of the appropriation
3 provided from the Invasive Species Fund to enhance the boat inspection pro-
4 gram to minimize the chances of spreading zebra and quagga mussels into Idaho
5 waters. Furthermore, it is the intent of the Legislature that ISDA lever-
6 age inspection activities to secure federal funding to the extent possible
7 to further enhance invasive species detection and prevention efforts.

8 SECTION 5. An emergency existing therefor, which emergency is hereby
9 declared to exist, Sections 1 and 4 of this act shall be in full force and ef-
10 fect on and after passage and approval.