

IN THE SENATE

SENATE BILL NO. 1424

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2016; APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT RELATED TO SCHOOL DISTRICT BROADBAND SERVICES; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Superintendent of Public Instruction in Section 1, Chapter 311, Laws of 2015, from the General Fund is hereby reduced by \$5,500,000 for trustee and benefit payments for the period July 1, 2015, through June 30, 2016.

SECTION 2. There is hereby appropriated to the Superintendent of Public Instruction, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
21 FROM:					
22 General					
23 Fund	\$6,357,700	\$5,102,500		\$2,724,600	\$14,184,800
24 Indirect Cost Recovery					
25 Fund	759,700	561,200			1,320,900
26 Driver's Training					
27 Fund	181,500	150,200	\$2,500	2,113,300	2,447,500
28 Public Instruction					
29 Fund	797,200	975,300	20,300	11,400	1,804,200
30 Miscellaneous Revenue					
31 Fund	300,200	184,200	11,000		495,400
32 Public Schools Other Income					
33 Fund	93,400	362,000			455,400
34 Cigarette, Tobacco and Lottery Income Taxes					
35 Fund	96,500				96,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 Federal Grant					
6 Fund	<u>5,072,200</u>	<u>12,198,500</u>	<u>33,200</u>	<u>82,200</u>	<u>17,386,100</u>
7 TOTAL	\$13,658,400	\$19,533,900	\$67,000	\$4,931,500	\$38,190,800

8 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,  
9 Idaho Code, the Superintendent of Public Instruction is authorized no more  
10 than one hundred forty-two (142) full-time equivalent positions at any point  
11 during the period July 1, 2016, through June 30, 2017, unless specifically  
12 authorized by the Governor. The Joint Finance-Appropriations Committee  
13 will be notified promptly of any increased positions so authorized.

14 SECTION 4. LEGISLATIVE INTENT. Notwithstanding any laws to the con-  
15 trary, it is the intent of the Legislature that for the time period of July 1,  
16 2016, through June 30, 2017, distributions of funds appropriated in Section  
17 2 of this act for reimbursement of the non E-rate portion of self-procured  
18 broadband costs shall be made only to the following E-rate eligible enti-  
19 ties: public schools grades K-12, the Idaho Digital Learning Academy, the  
20 Idaho Department of Juvenile Corrections education programs, and the Idaho  
21 School for the Deaf and the Blind.

22 SECTION 5. An emergency existing therefor, which emergency is hereby  
23 declared to exist, Section 1 of this act shall be in full force and effect on  
24 and after its passage and approval.