

2016

Idaho State
UNIVERSITY

Pocatello | Idaho Falls | Meridian | Twin Falls

ATTACHMENT #1



GOVERNOR RECOMMENDATIONS

Enrollment Workload Adjustment Restoration

LBB 1-76 | \$1,116,000

Complete College Idaho: Student Opportunity Development

LBB 1-73 | \$305,600

Health Sciences Expansion to Meridian Campus

LBB 1-74 | \$1,740,600

3% merit-based increase in compensation for permanent positions

LBB 1-70 | \$1,725,300



GOVERNOR RECOMMENDATIONS

Tuition Lock

\$10 million to the Higher Education Stabilization Fund

Adult Degree Completion Scholarship

\$5 million

Opportunity Scholarship

\$5 million



WORKFORCE DEVELOPMENT

Complete College Idaho

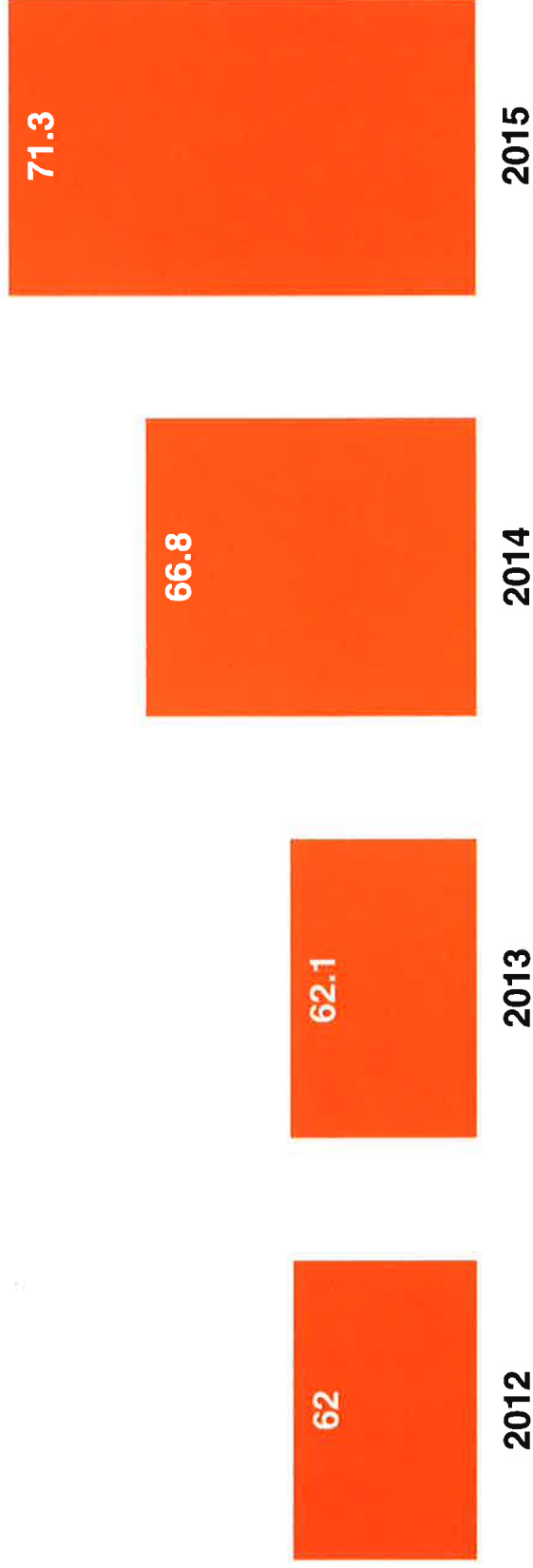
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COMPLETE COLLEGE IDAHO

Retention Rates





COMPLETE COLLEGE IDAHO

Bengal Bridge Program

- 36 students (2015)
- Retention rate summer 2015 to fall 2015: 94%
- Summer term average GPA: 3.54
- Seven courses offered:
 - STEM Track
 - Arts and Composition Track
 - Foundational Track



COMPLETE COLLEGE IDAHO

Expanded Bengal Bridge

- 71% of first-year students contacted
- Full-year program
- Faculty/staff in coaching capacity: 20
- Proactive outreach efforts
 - 3,835 in-person, phone calls, and voice mails
- Secondary and continuing interactions: 1,256



COMPLETE COLLEGE IDAHO

START Program

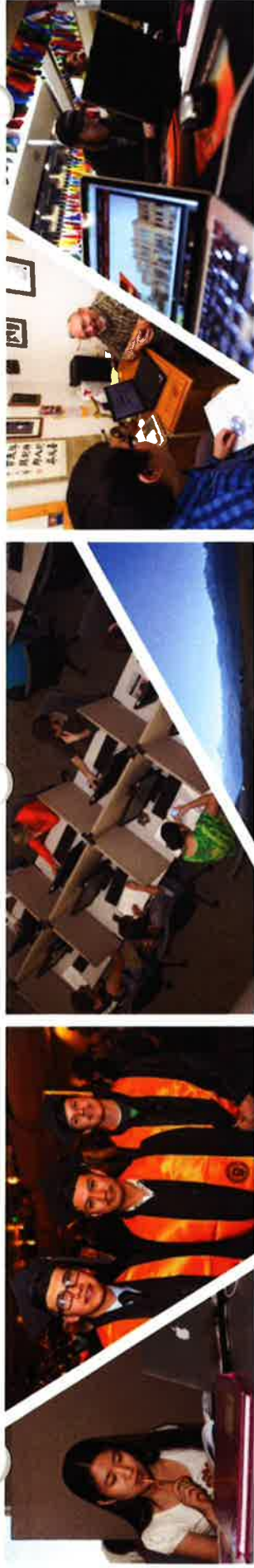
- Funded by the J.A. and Kathryn Albertson Foundation Continuous Enrollment Initiative and ISU
- 71% retention rate compared to 16% nationally
- More than 400 students have gone through the program since 2011



COMPLETE COLLEGE IDAHO

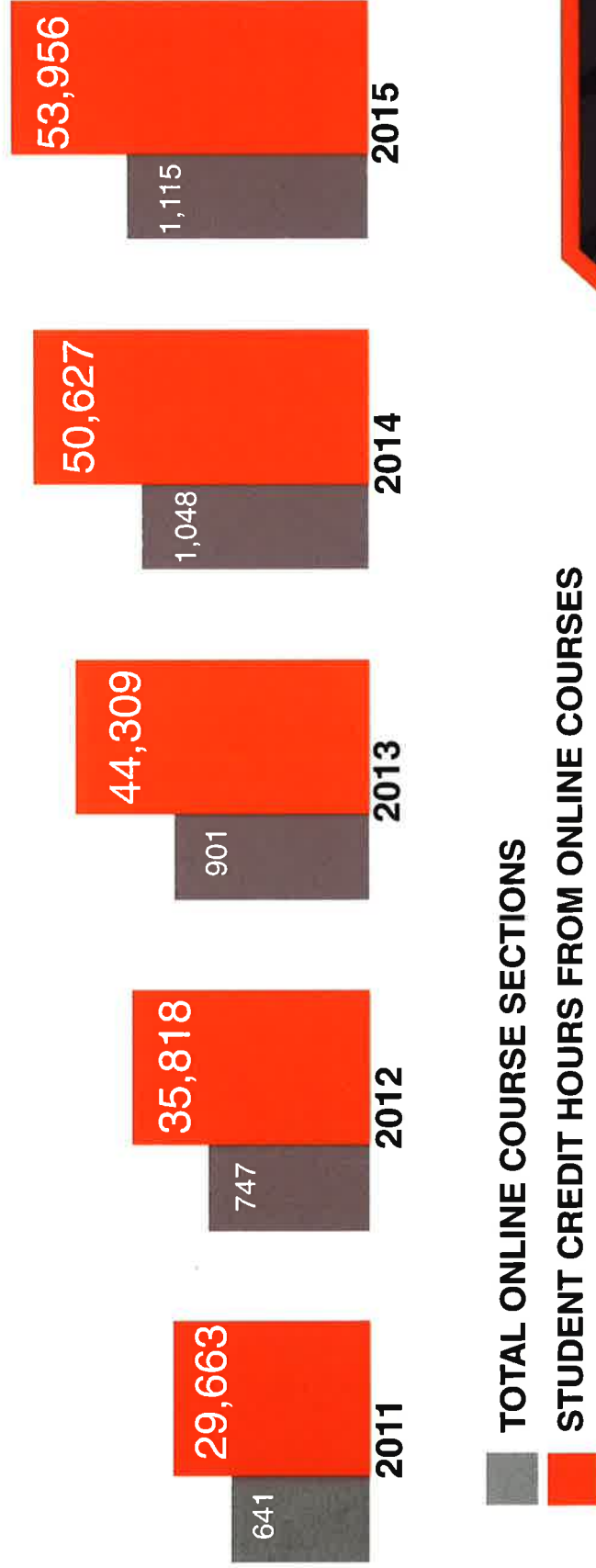
Honors Program

- Enrollment increased by 87% since 2013
- Visited 15 rural high schools in region
- Students pursuing Honors degrees increased by 64%
- Students engaging in research opportunities increased by 66%



COMPLETE COLLEGE IDAHO

Online Learning and Accessibility



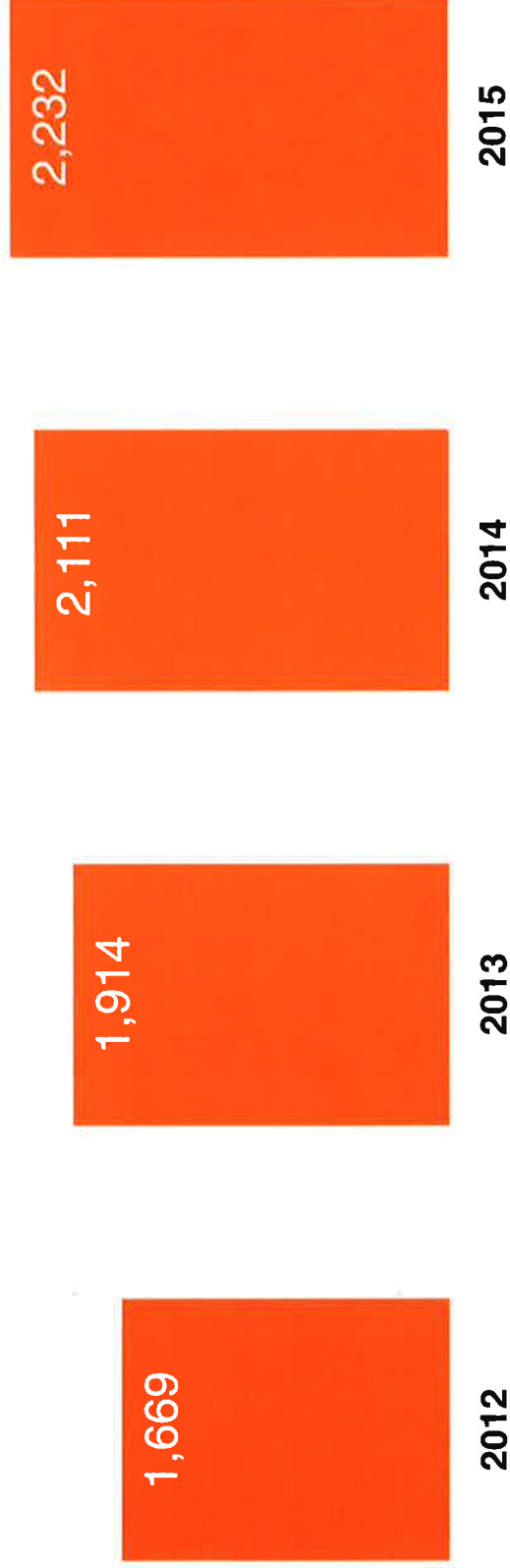
■ TOTAL ONLINE COURSE SECTIONS

■ STUDENT CREDIT HOURS FROM ONLINE COURSES



COMPLETE COLLEGE IDAHO

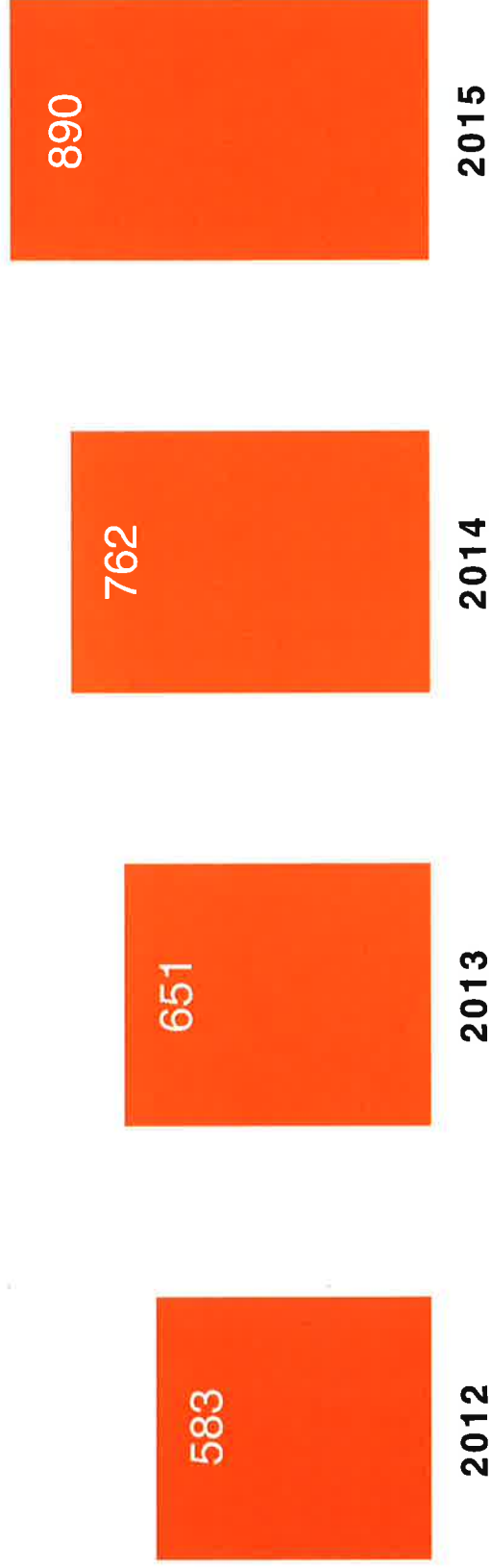
Early College Program Enrollment





COMPLETE COLLEGE IDAHO

Career Path Internship Program





EMPLOYING IDAHOANS

Faculty, Staff and Students

Faculty

849

Staff

1,603

Students

1,677



WORKFORCE DEVELOPMENT

Cybersecurity

- ISU was one of the first seven Centers of Excellence designated by National Security Agency more than a decade ago
- 100% job placement rate within U.S. Government (GS-9 and above)
- Only program certified to teach all CNSS-NSI courses at the advanced level
- 100% certification rate, compared to less than 50% nationally
- We support the Governor's recommendation, and ISU looks forward to working with other state institutions



WORKFORCE DEVELOPMENT

Health Care Leader

- 1/3 of ISU's degrees awarded are in the health professions
- Programs are in high demand: 3,090 applications and 725 accepted
- ISU offers 12 of the top 15 health professions careers in highest demand
Source: Forbes Magazine (2015)



WORKFORCE DEVELOPMENT

Health Care Clinics

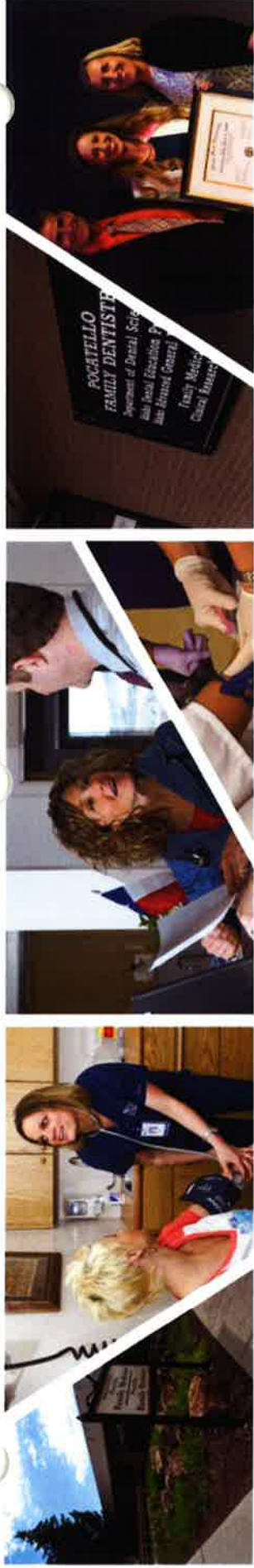
- 13 clinics provide low-cost health care and quality student training
- 60,310 patient visits in FY 2015
- 11,320 student credit hours earned in clinical practicum experiences in both University and community clinics



WORKFORCE DEVELOPMENT

Anatomy and Physiology Labs

- \$6 million state-of-the-art Treasure Valley A&P Lab
- Lab accessible to 200 high schools across the state
- \$1 million in upgrades to the Pocatello A&P Lab



WORKFORCE DEVELOPMENT

Family Medicine and Dental Residencies

- The only Idaho institution to sponsor accredited graduate medical and dental education programs
- ISU Family Medicine residents:
 - Cared for 3,902 patients
 - Served 1,366 uninsured patients
 - Ordered 1,867 immunizations
 - Delivered 306 babies



WORKFORCE DEVELOPMENT

Energy Programs

- Energy Systems Technology and Education Center (ESTEC) garnered two National Science Foundation grants in 2015
- **\$1.4 million for recruitment and student scholarships**



INNOVATION

Research Expenditures

FY2015: \$26,262,144

FY2014: \$24,953,750



INNOVATION

Idaho Global Entrepreneurial Mission

- \$1.01 million state funding FY 2016
- \$1.5 million industry R&D dollars to ISU
- Governmental funding (DOE/DOD)
 - \$18 million awarded
 - \$5 million pending
- Employ more than 60, including researchers and students



INNOVATION

Idaho Global Entrepreneurial Mission

- **Creation of DualBeam Nanomachining facility**
 - Additional funds from DOE/INL for research and development
 - \$2 million funding extramural Department of Defense and Department of Energy



INNOVATION

GIS Project

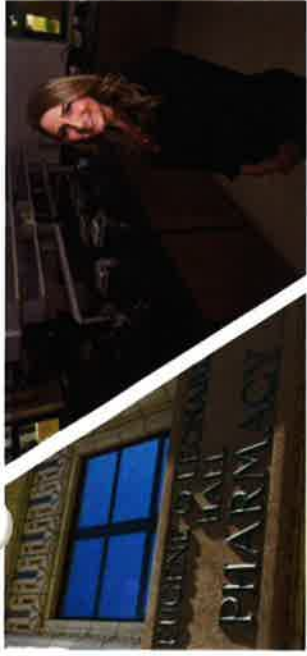
- **State-of-the-art cloud-based data management technologies**
- **Rapid assessment of wildfires using GIS**
- **Collaboration with NASA and BLM**
- **Used in recovery after 280,000-acre-plus Soda Fire**
- **\$945,110 4-year grant**



INNOVATION

Intellectual Property Foundation

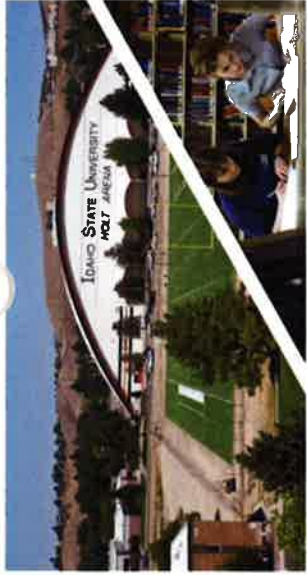
- Focused on entrepreneurship and job creation in Idaho
- Collaboration between ISU and regional business leaders
- Three technology licenses created in the past six months
- Two new ISU-created startup companies, one in Meridian, one in Pocatello, expected in the next 6 months



INNOVATION

Bengal Pharmacy

- **Owned by the ISU Foundation and operated in partnership with the ISU College of Pharmacy**
- **Now serving rural Idaho with telepharmacy locations in Arco and Challis**
- **New location opening soon in Council**



FACILITIES

CONSTRUCTION AND RENOVATIONS

Nearly \$34 million in improvements from internal funding, gifts and state support

Holt Arena upgrades

Library remodel

Stephens Performing Arts Center upgrades

New laboratories in Pocatello and Meridian

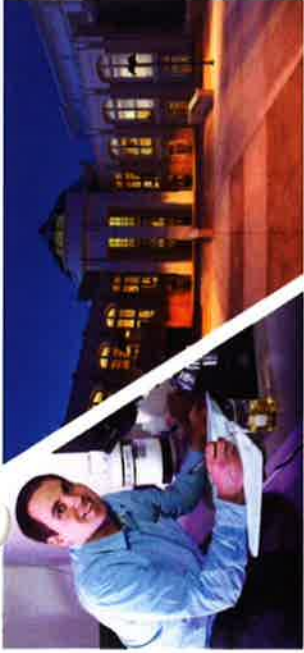
Deferred maintenance repairs

Classroom upgrades

ISU-Idaho Falls renovations

Wheatley family projects and campus beautification

Residence halls improvements



QUESTIONS?