

January 27, 2016
J. Anthony Fernández,
President



LEWIS-CLARK STATE
— COLLEGE —



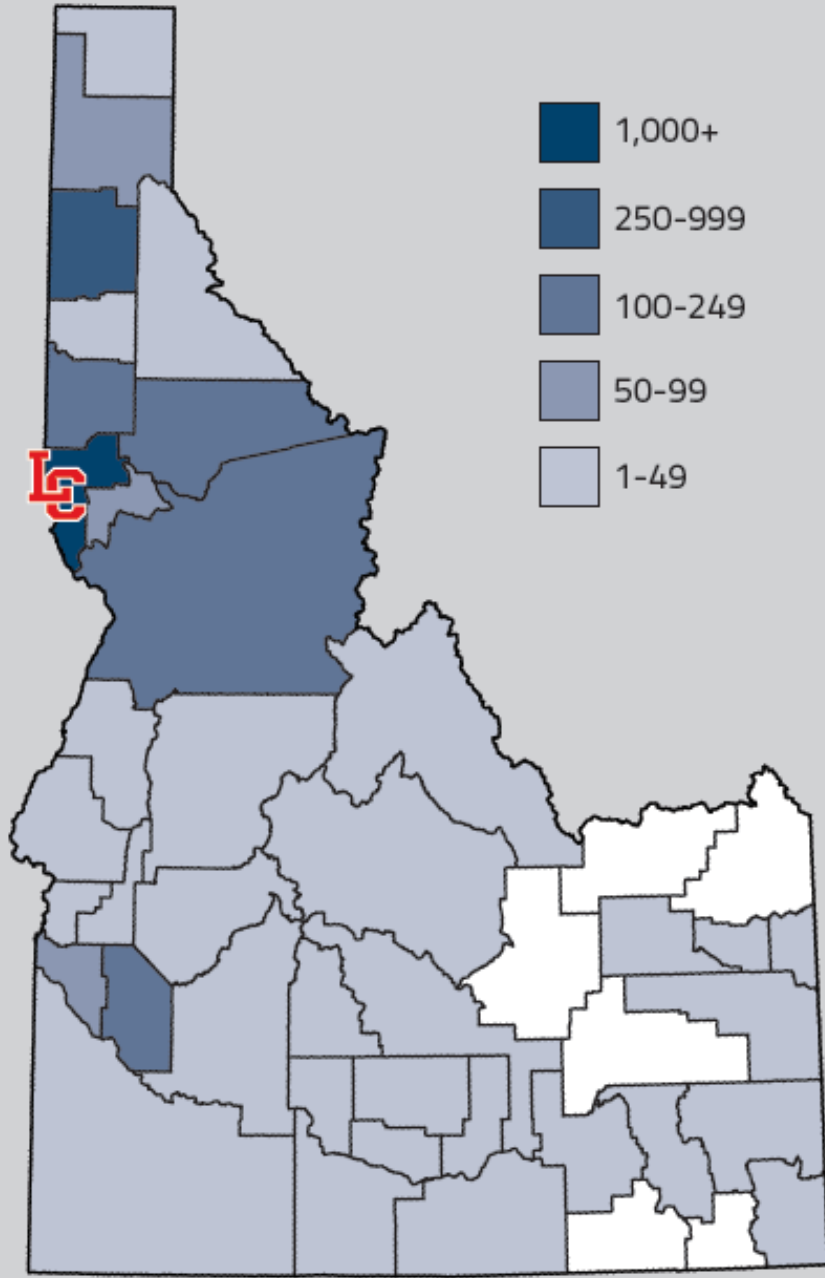
Senate Education
Committee

MISSION

Lewis-Clark State College is a regional state college offering instruction in the liberal arts and sciences, professional areas tailored to the educational needs of Idaho, applied technical programs which support the local and state economy, and other educational programs designed to meet the needs of Idahoans.



STATE-WIDE IMPACT



Students from 38
of Idaho's 44
counties.



STUDENT BODY

- 68.6% first generation college students
- Average high school GPA: 3.10
- Average ACT composite: 21
- Average SAT combined: 924
- Average age for academic students: 26
- Average age for PTE students: 27
- 76.3% receiving financial aid



STRENGTHS

- Most affordable
- Teaching, learning, career preparation focus
- Student-centered research
- Intensive faculty to student interaction
- Efficient operations
- Strong collaboration: “K-Career” perspectives

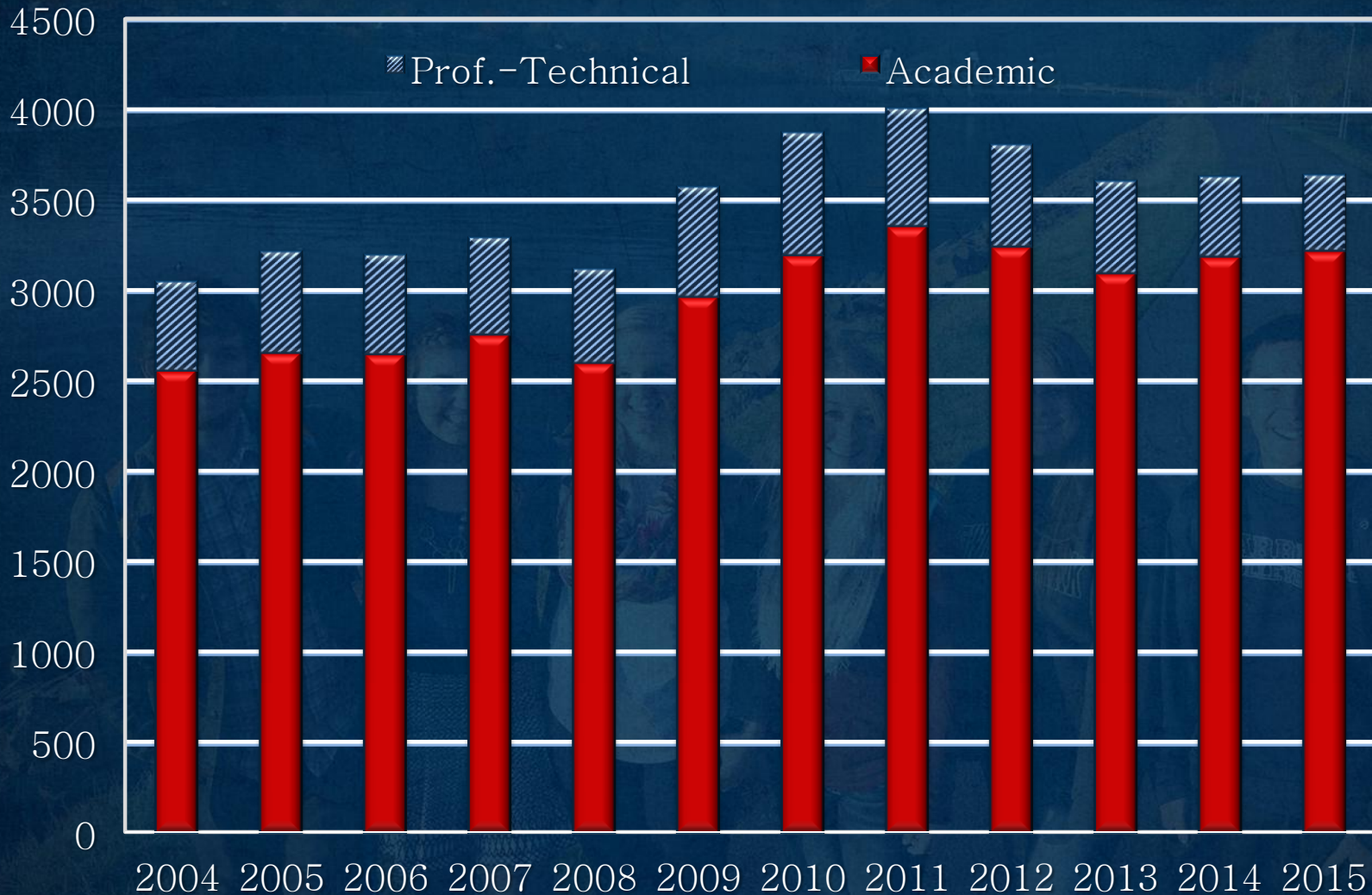


FIVE-YEAR STRATEGIC PLAN

- Sustain and enhance excellence in teaching and learning.
- Optimize student enrollment and promote student success.
- Strengthen and expand collaborative relationships and partnerships.
- Leverage resources to maximize institutional strength and efficiency.

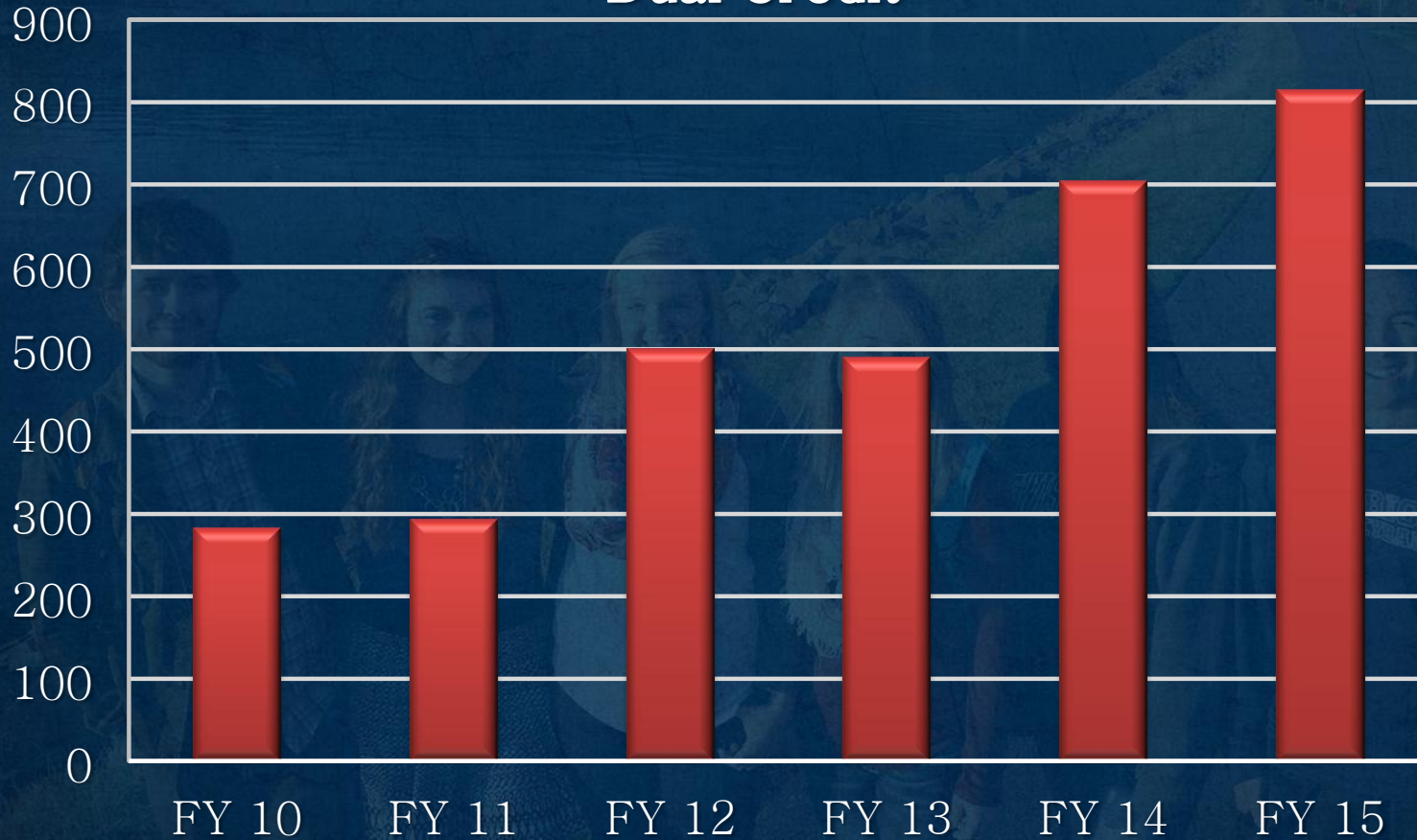


FALL (CENSUS DAY) HEADCOUNT

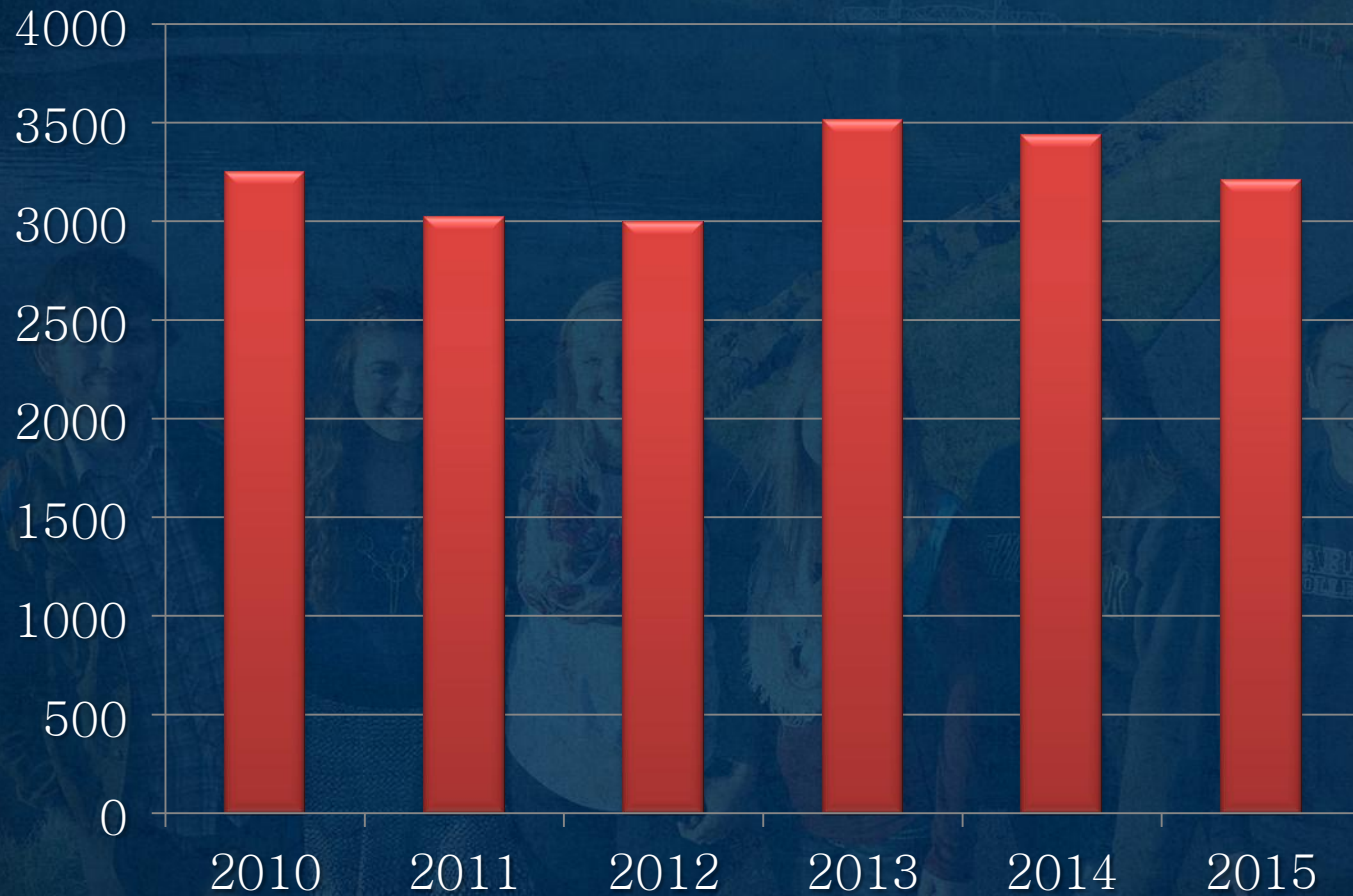


PRE-COLLEGE HEADCOUNT

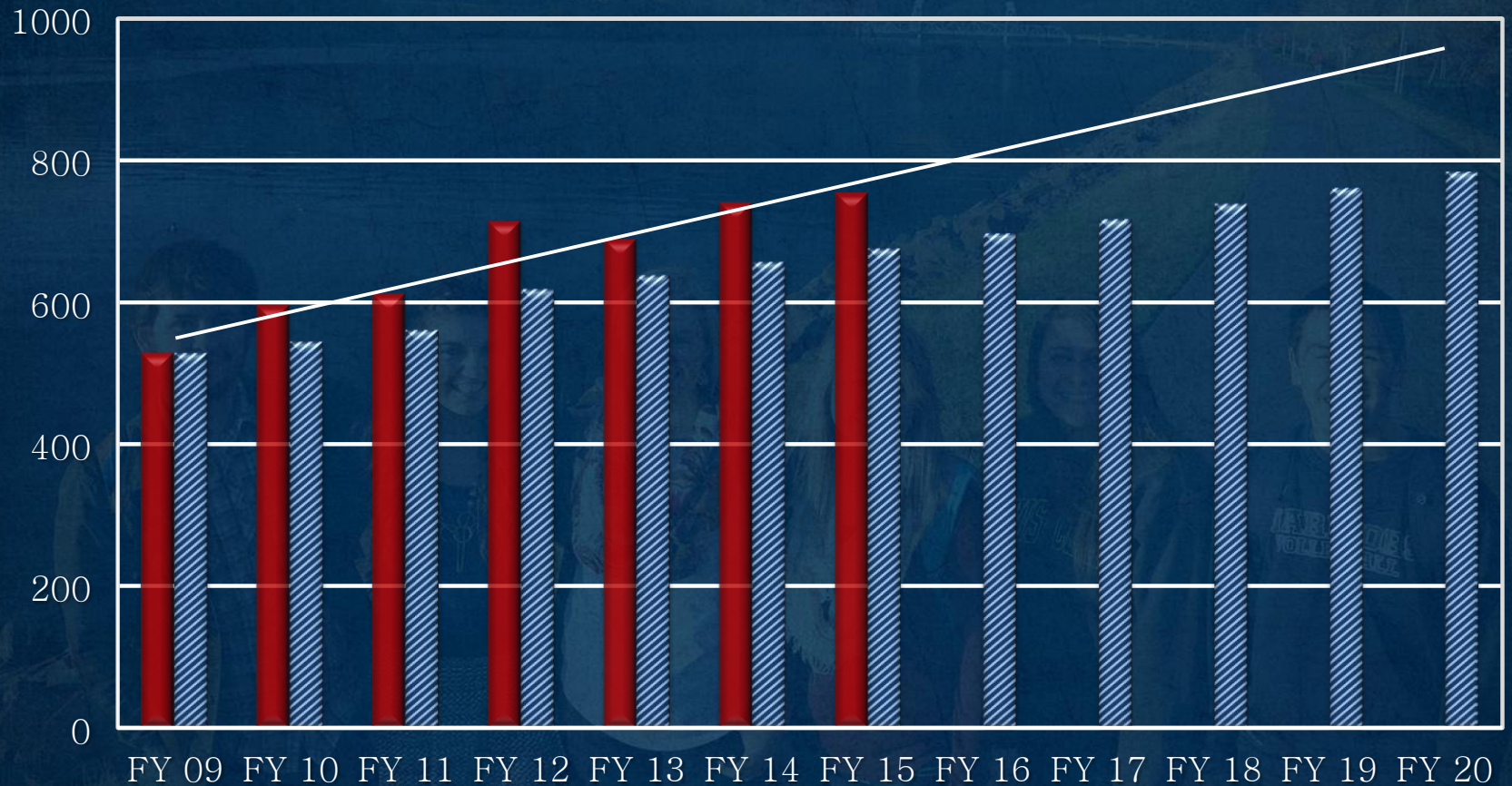
Dual Credit



WORKFORCE TRAINING STUDENTS



DEGREES & CERTIFICATES



Actual

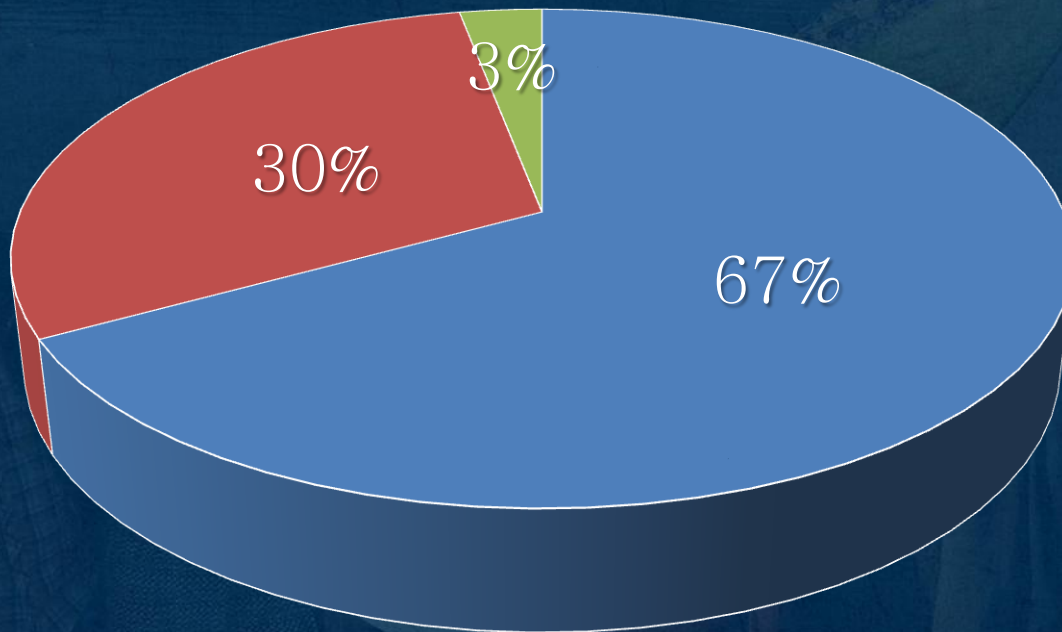
LCSC Est.

Linear (Actual)



LCSC 2014-15 GRADUATES

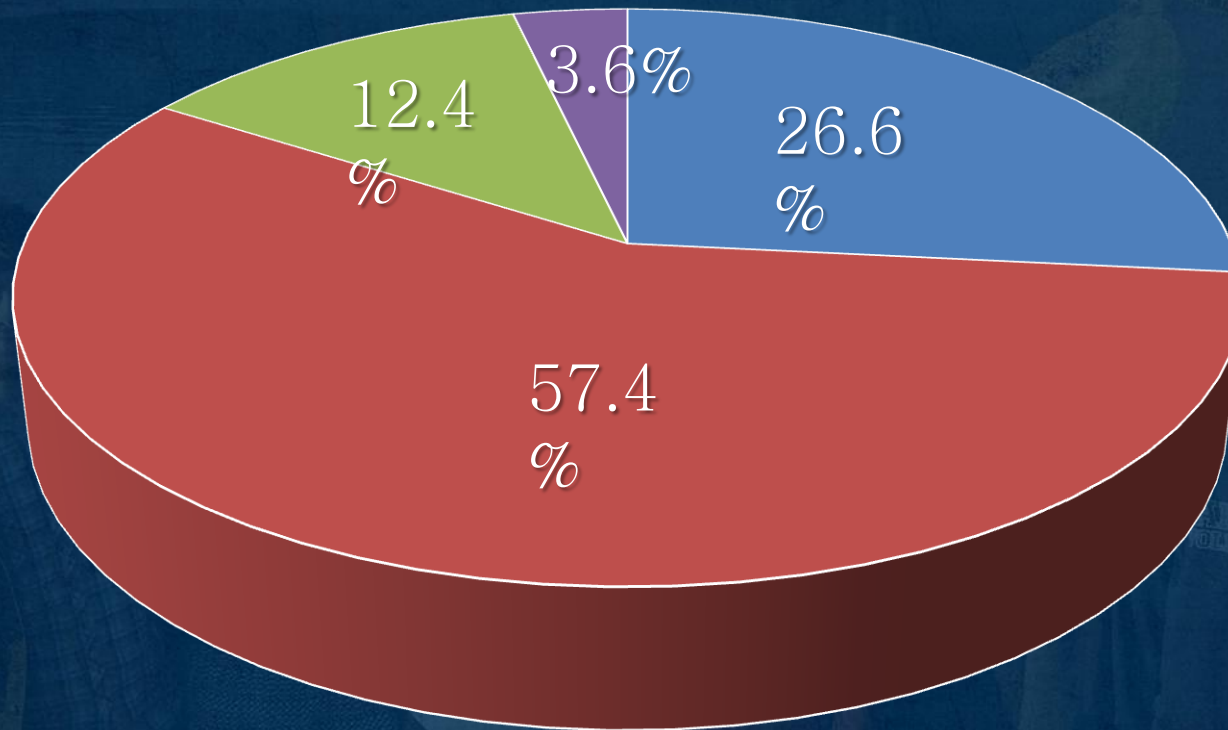
Employed Where?



■ Idaho ■ Out of State ■ Unknown



SATISFACTION WITH IDAHO COLLEGE GRADUATES



Very Satisfied Satisfied Dissatisfied Very Dissatisfied

BUDGET



GOVERNOR'S BUDGET

“Education is the top priority” for the 2017 budget –

Governor Otter

- 3% Merit Based CEC
- Opportunity Scholarship – \$5M
- Adult Degree Completion Scholarship – \$5M
- Tuition Lock – \$10M
- Complete College Idaho Initiative – \$3.7M
- PTE Capacity Expansion – \$3.8M
- Eastern Idaho Community College – \$5M



KEY REQUESTS FOR FY 2017

- Employee Compensation/Benefits
- Complete College Idaho (CCI)
- Safety, Security and Compliance
- Professional-Technical needs
- Infrastructure needs (facilities)



LCSC LINE ITEM DETAILS

Complete College Idaho

Veterans Advisor

Kinesiology Faculty

Business Faculty

Bilingual

Advisor/Recruiter

Retention

Safety, Security and Compliance

Title IX Compliance

Coord.

Security Officer

Security Equipment

Access Expansion



INFRASTRUCTURE / FACILITIES

- LCSC strategy: sustain and upgrade current facilities—collaborate on new facilities
- Average age of LCSC facilities (56+ years) is 12 to 19 years older than the universities
- PBFAC and Governor endorsed LC-UI-NIC request for additional \$1M from the PBF for the joint education facility in Coeur d'Alene (p. 6-24)



FACILITIES (continued)

- LCSC has significant deferred maintenance needs

Greatly appreciate Legislature's deferred maintenance supplements in previous years

- Governor recommends \$17.5M from the PBF for statewide Alteration & Repair project funding in FY2017 (p. 6-24)

Includes \$500K for Phase II of Spalding Hall upgrade



Supporting Industry and the Complete College Idaho Initiative



OUTREACH

- Small Business Development Center served 250+ clients, providing 1,685 consulting and 829 training hours, and offered 35+ customized training workshops in Region II
- ABE/GED programs



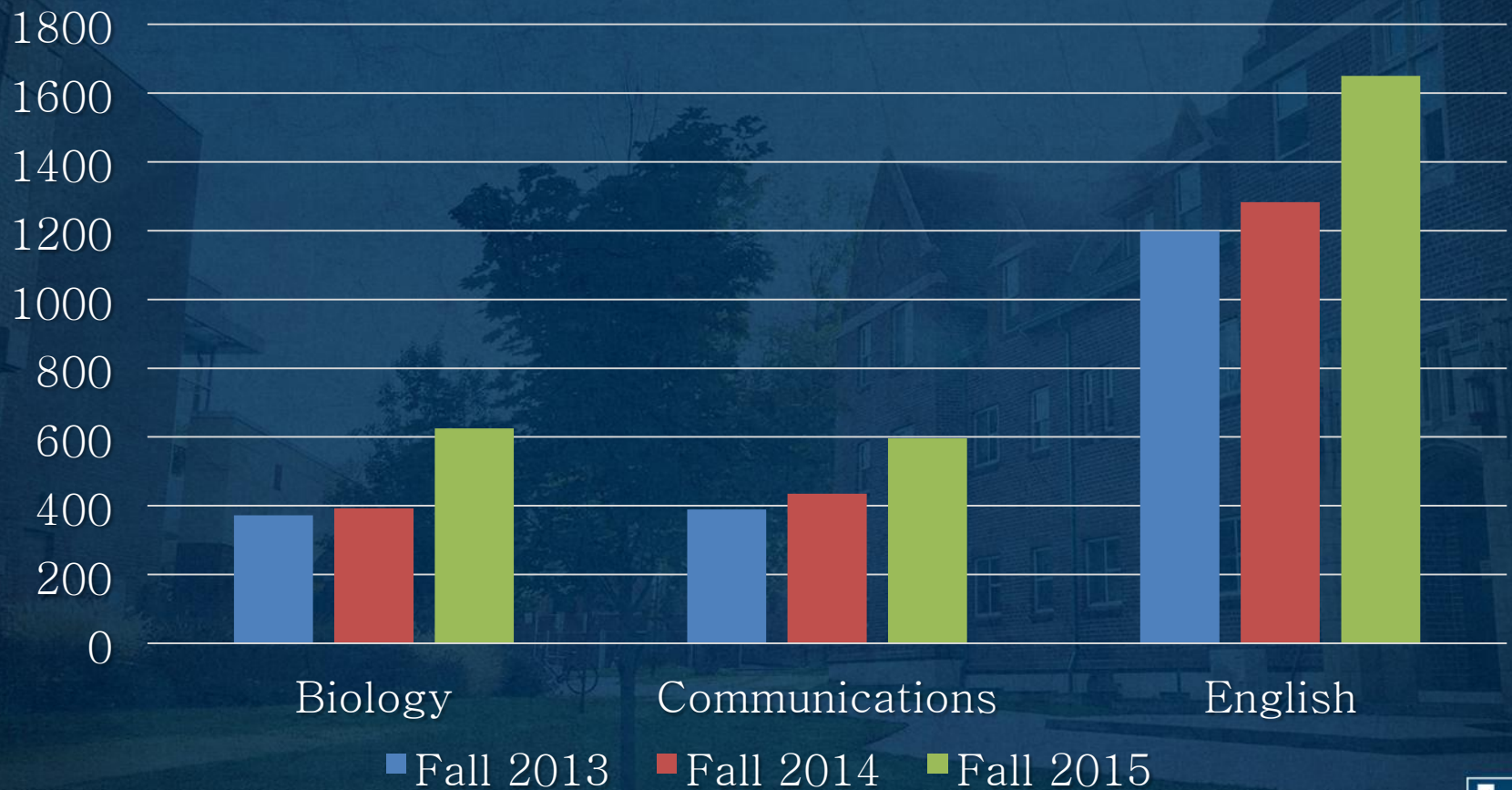
WORKFORCE DEVELOPMENT EFFORTS

Program/Agency	Students
Pre-Employment Training Partnerships <i>(since 2014)</i>	417
Apprenticeships <i>(since 2012)</i>	308
Department of Corrections <i>(since 2012)</i>	244
Contract Training Region II <i>(since 2012)</i>	150
Nez Perce Tribe <i>(since 2012)</i>	23



COMPLETE COLLEGE IDAHO (CCI)

Enrollment in 100-200 Level Classes



WORK SCHOLAR PROGRAM

- Committed, academically promising students
- Financial need
- Balance of academic study with work experience and public service
- Reduce student loan debt
- Additional support by mentors, supervisors, co-workers and other students in program
- 10 students last fall (20 this spring)
- 9 on-campus sites, 1 off-campus site last fall



Video



LEWIS-CLARK STATE
— COLLEGE —

#TheWarriorWay



LEWIS-CLARK STATE
COLLEGE

THANK YOU