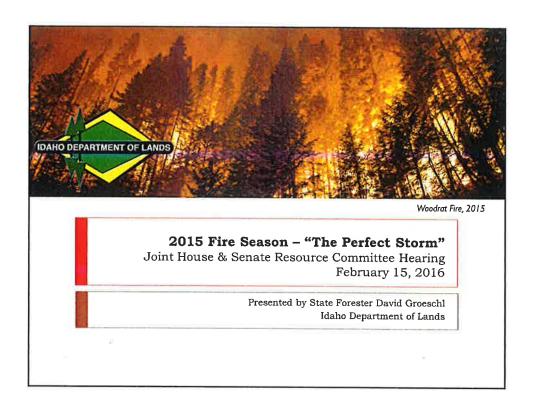
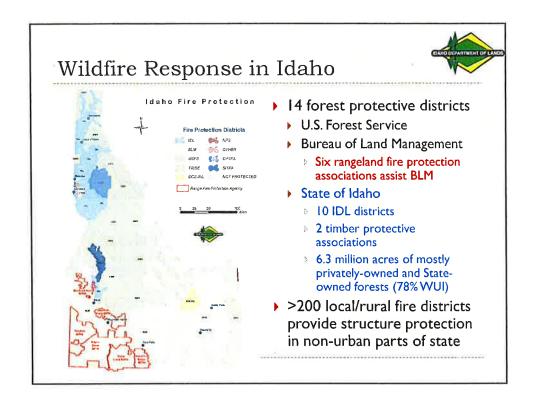
attachment 1 2/15/16

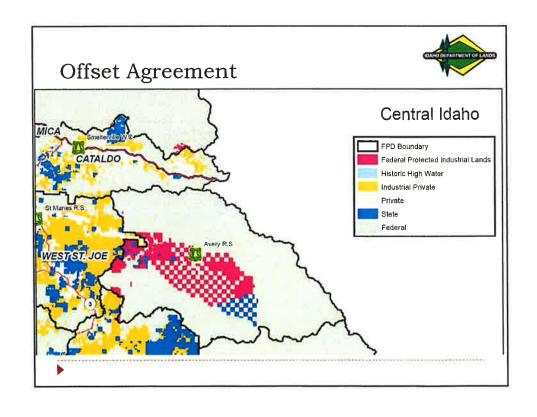


Content



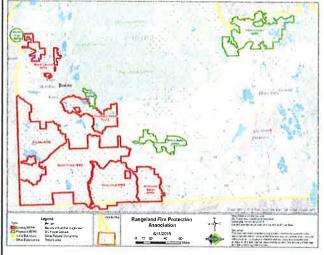
- IDL's Forest Protective Districts
- ▶ The Perfect Storm
- ▶ 2015 Fire Season Summary
- Fire Funding
 - ▶ Idaho
 - **▶** Other States











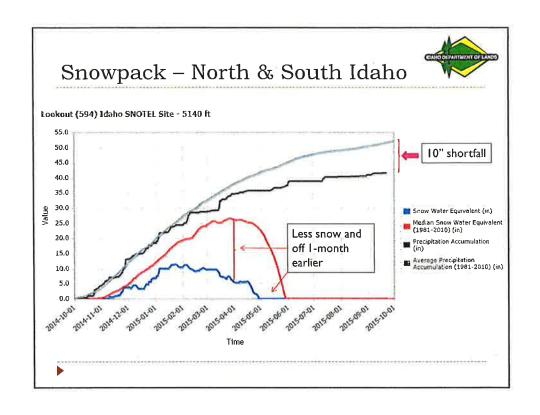
- 6 established associations
 - 4 add'l areas being considered
 - 982,000 ac. private rangeland protected
- Secondary protection on 4.9 million ac. federal & state land
- 230 ranchers trained
- Assisted on 30 fires in 2015, including Soda Fire

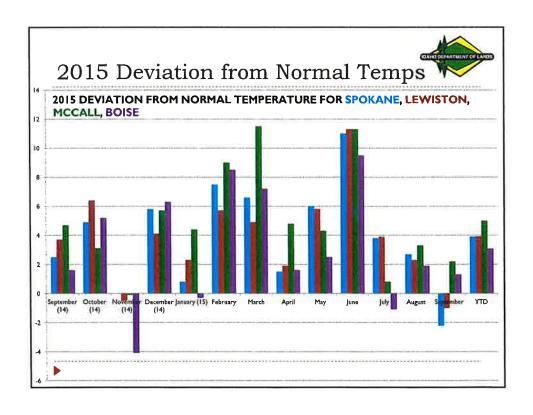
The Perfect Storm - 2015 Fire Season

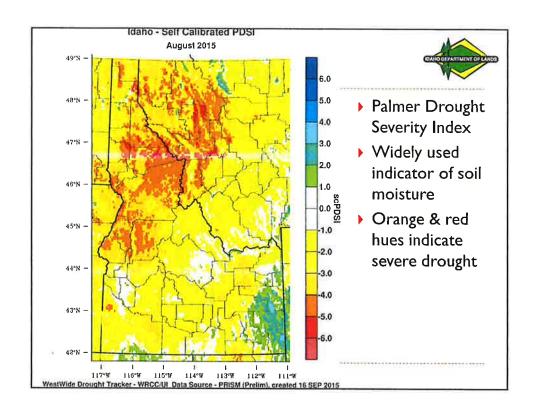


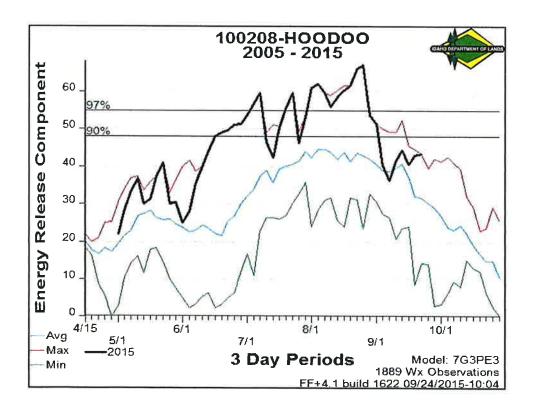
- ▶ Mild Winter below normal snowpack (~50% of normal)
- Warm, Dry Spring and Summer
 - 2nd warmest year on record (3F above normal)
 - Warmest June in 120 years (11F above normal)
 - Extremely dry Apr-Aug in northern half of state
 - Normal precip in Southern Idaho
- Record low soil and fuel moisture levels
- Record low humidity levels
- Ignitions August 9 11
- Probability of ignitions, fire indices, fire behavior
- ▶ Resource Shortage Regionally & Nationally

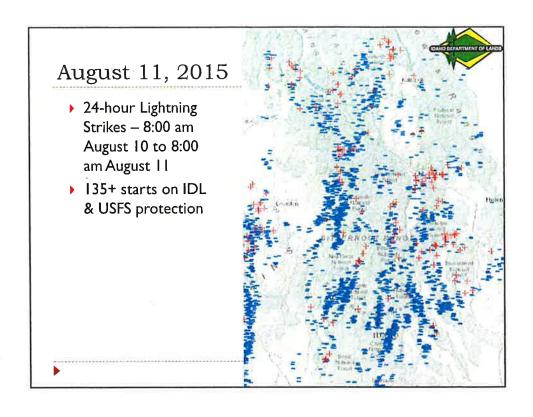
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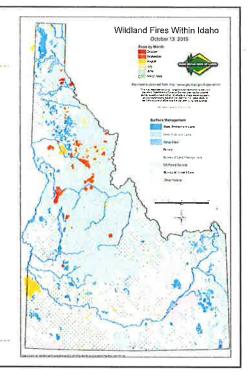


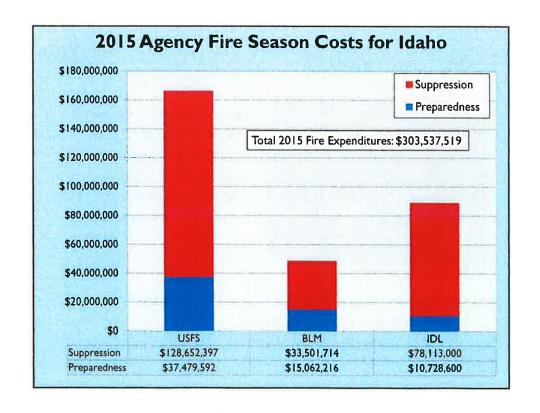


Idaho SNOTEL Current Snow Water Equivalent (SWE) % of Normal Drought Relief? 95 Wet December/January Tempered drought stress 90 across northern Idaho Snowpack recovery ▶ Strong El Nino in place Subpar 2nd half of winter, particularly in North Idaho Persistence of drought heading into summer 2016 Central Idaho mountains to fare better

2015 Fire Season

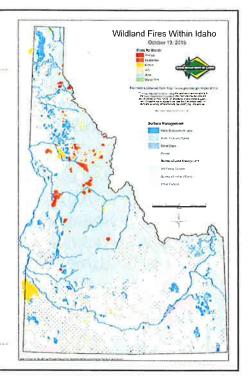
- Total acres burned in IdahoApprox. 742,000 ac.
- Acres burned by owner
 - USFS 351,000 ac.
 - BLM 230,000 ac.
 - Private 119,000 ac.
 - ▶ IDL 28,000 ac.
 - ▶ BIA 11,000 ac.
 - Other 3,000 ac.





2015 Fire Season

- ▶ Acres burned in IDL protection = 78,571 ac.
 - ▶ 391% of 20-year average
- ▶ 321 fires in IDL protection
 - ▶ 102% of 20-year average
 - Half human-caused



2015 Fire Season





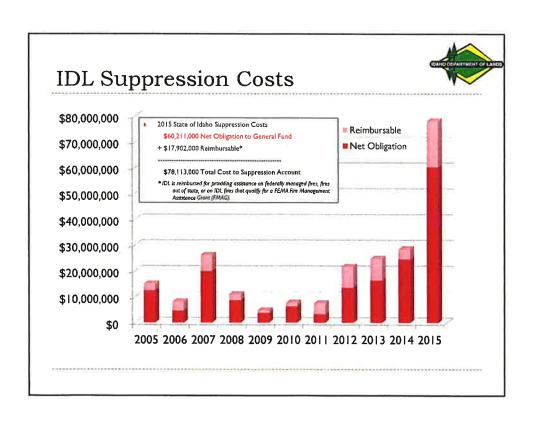
Clearwater Complex Fire, 2015

- I6 IDL incidents required use of 27 incident management teams
 - Emergency disaster declaration (FEMA) for portions of Clearwater Complex Fires, Municipal Fire, Cape Horn Fire
- ▶ Largest, most expensive fire = Clearwater Complex Fires
 - > \$25.2 million and 68,100 acres burned
 - ▶ 62 residences, 211 outbuildings lost



2015 Fire Season

- Additional 2015 Fire Season Highlights
 - IDL hosted fire safety training for loggers and other contractors midseason
 - ▶ Rare large scale closure of endowment land for public safety (11,248-acre block in Silver Valley)
 - Extended "closed fire season," requiring fire safety burn permits past October 20
 - Worked with industry to put in place voluntary measures for loggers in areas covered by stage 2 fire restrictions
 - IDL required extra steps for agricultural burners in northern Idaho
 - Firewood cutting limitations placed on endowment lands in areas covered by stage 2 fire restrictions
 - 3,080 "man days" of help from Canadians through the Northwest and Northeast Firefighting Compacts





Preparedness vs. Suppression Costs

Preparedness Costs

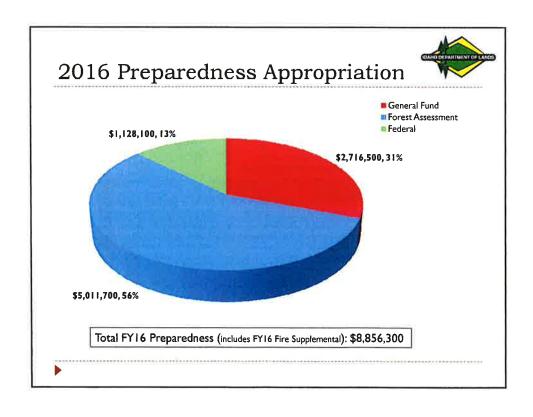
 Includes cost to hire, train and equip permanent and seasonal fire staff

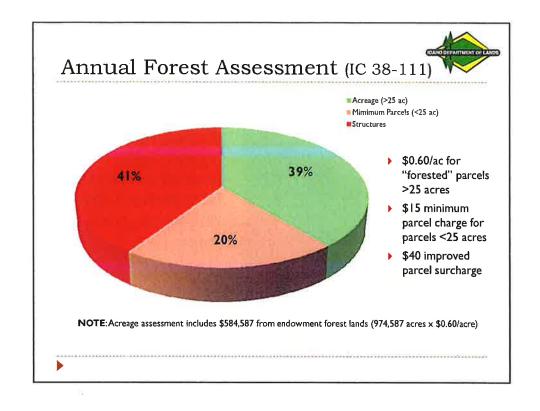
Funded by combination of:

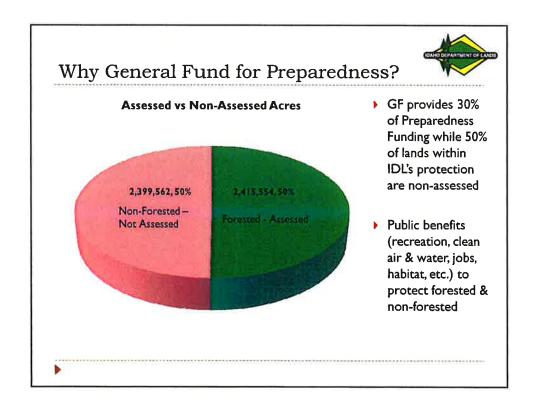
- General Fund (31%)
- Federal funds (13%)
- Forest Assessments (56%)

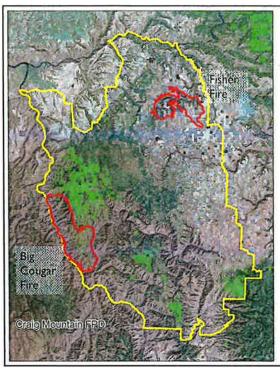
Suppression Costs

- Payment for resources used for initial attack of fire starts and for resources assigned to an IDL project fire; includes aircraft contracts
- Suppression costs paid by General Fund through deficiency warrant authority



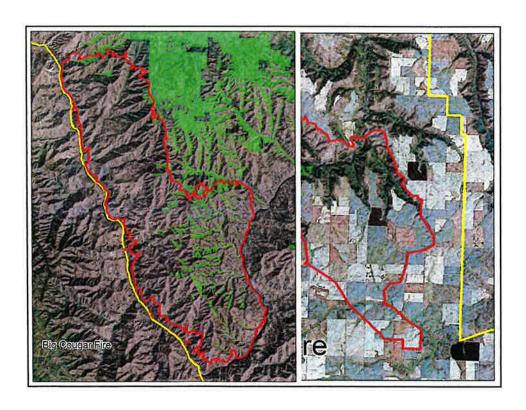








- 987,617 Acres in Craig Mountain FPD
- ~ 24% Forested (assessed) and 76% Non-Forested (Not Assessed)
- > 2014 Big Cougar Fire
- ▶ 2015 Fisher Fire



Suppression – Who Pays?





- DeficiencyWarrants –General Fund
- Natural Disaster (Flood, Hurricane, Tornados, etc.)
- ► Example Homeowner Structure Protection
- Endowment Distributions
- ▶ IC 38-111

Deficiency Fund Account



- \$11MM	Actual Account (Deficit) Balance on 6/30/15
+\$27MM	Actual General Fund Paid to Account 7/1/15
+\$16MM	Actual Account (Positive)Balance at start of FY16
- \$25MM	Actual Bills Paid between 7/1/15 – 12/07/15 (for 2014 & 2015)
-\$ 9MM	Actual Account (Negative) Balance at 12/07/15
-\$16MM	2014 Season Approx NET Fire Debt still owed - Not yet paid
<u>-\$37MM</u>	2015 Season Approx NET Fire Debt still owed - Not yet paid
-\$62MM	Projected Net (Deficit) Balance
+\$50MM	FY17 Governor's Recommendation – GF to Deficiency Fund
-\$12MM*	Projected Net (Deficit) Balance - After FY17 Appropriation and after all current outstanding obligations are paid.

*Any costs incurred during the 2016 Fire Season will be in addition to this \$12MM.



Fire Billing Review/Audit Levels

- ▶ IDL Project Fires with T1-3 IMT's
 - ▶ IMT Finance Section Audit
 - ▶ IDL Local District
 - ▶ IDL Fire Bureau
 - ▶ Fiscal
- ▶ Small Fires (T4-5)
 - ▶ IDL Local District
 - ▶ IDL Fire Bureau
 - Fiscal
- Other Audits
 - IDL Fire Bureau & Fiscal
 - LSO Audits (every 2-3 years)





Fire Funding – Other States

- Montana
 - ▶ Preparedness Assessments, GF & Federal
 - ▶ Suppression Wildfire Suppression Fund (\$100 million cap)
- Oregon
 - ▶ Preparedness Assessments, GF & Federal
 - ▶ Suppression Assessments/GF, Fire Insurance, GF
- Washington
 - Preparedness Assessments, GF & Federal
 - ▶ Suppression GF
- ▶ White Paper more details