

# Public Charter School Commission 2015 Annual Report

Alan Reed, PCSC Chairman  
Tamara Baysinger, PCSC Director

## Commissioners

Gayle O'Donahue, Vice Chair  
Gayann DeMordaunt  
Wanda Quinn  
Brian Scigliano  
Kelly Murphey  
Evan Frasure

# PCSC Overview

Full-Time Equivalent	4 (increase of 60% from FY15)
Budget	\$468,000 (increase of 41% from FY15)
Commissioner Turnover	1 in 2015, up to 3 in 2016

Increased time spent at schools and with school leaders

New resource development and training opportunities for schools

Ability to prepare for renewal process beginning in 2017

Authorizer	# of Schools	FTE	Budget
CO CSI	32	16	\$2,042,567
HI PCSC	34	18	\$1,400,000
Denver Public Schools	55	15	\$1,328,000
Idaho PCSC	36	4	\$468,000

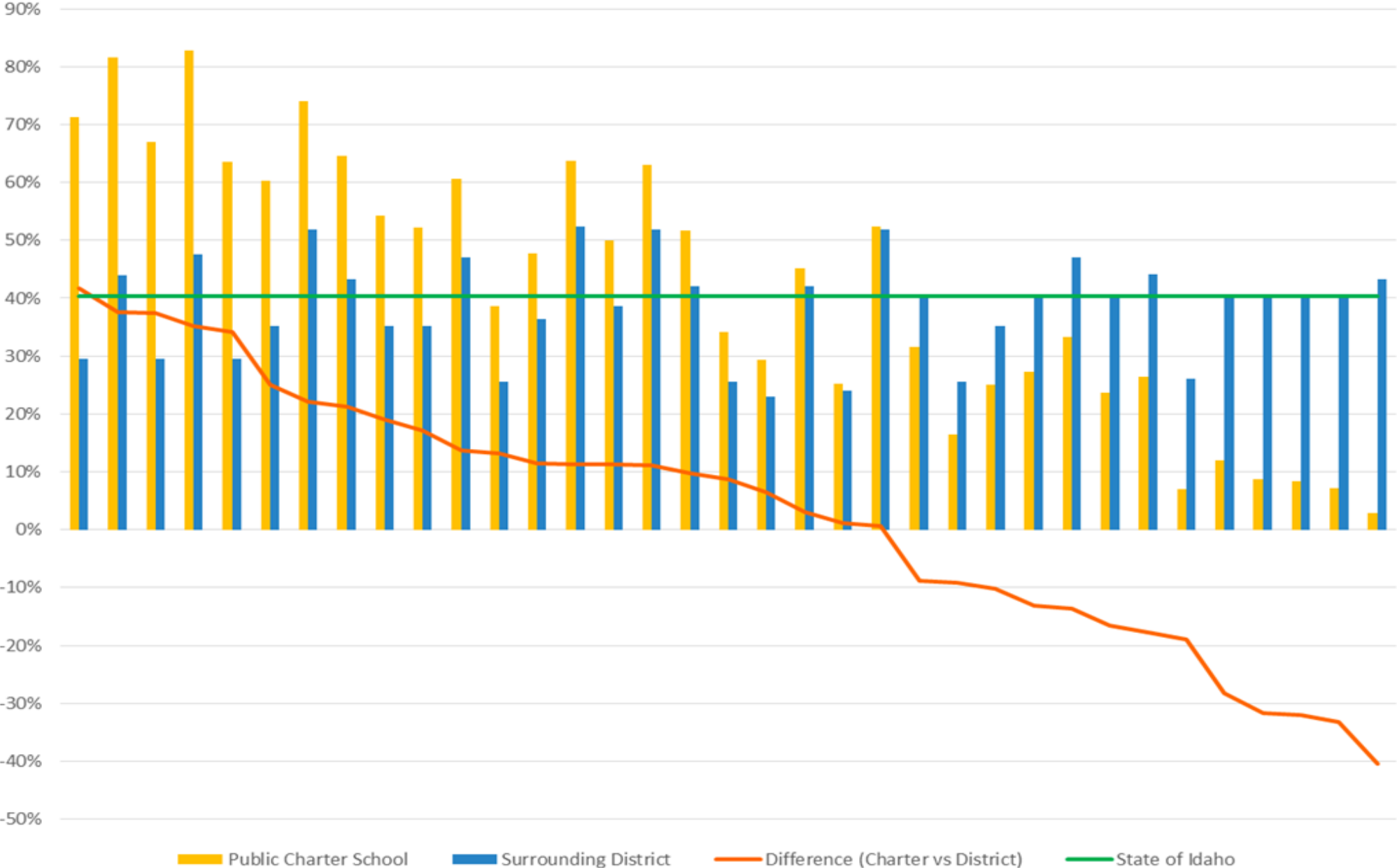
# Public Charter School Overview

PCSC Portfolio Schools	All Idaho Charters
36 schools (35 operating, 1 pre-opening)	50 schools (48 operating, 2 pre-opening)
Enrollment: 16,060 (4,865 virtual)	Enrollment: 20,220 (5,528 virtual)
Brick & Mortar increased by 520 Virtual decreased by 60	Brick & Mortar increased by 409 Virtual decreased by 110
FY15 State Funding: \$70,735,231	FY15 State Funding: \$94,231,644

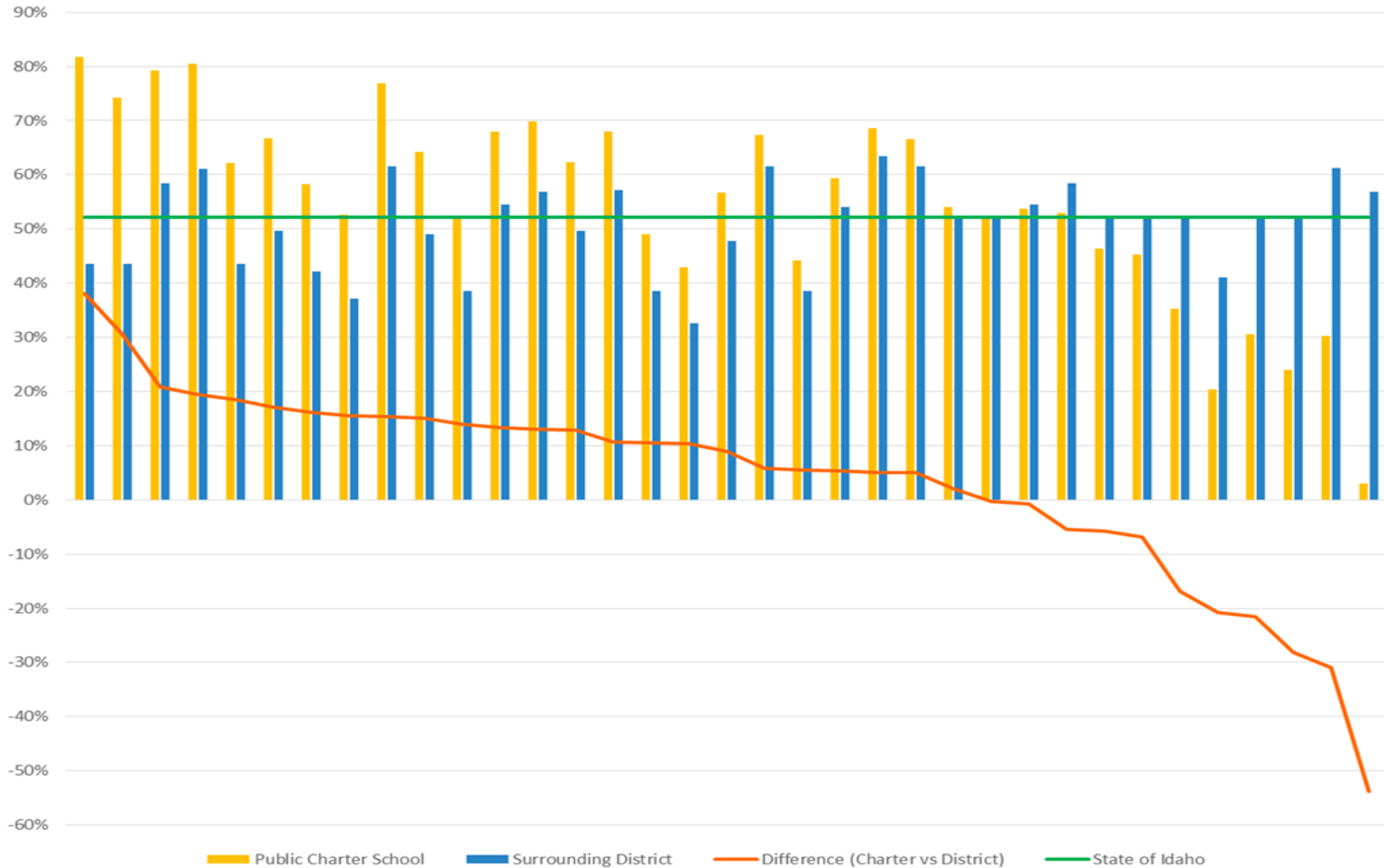
# 2015 Annual Performance Reports

- ▶ Distributed to all PCSC-portfolio schools in January 2016, reflecting data from FY15 (2014-15 academic year)
- ▶ Operational and financial sections of framework were applied as usual
- ▶ Academic & mission-specific sections of framework were adjusted significantly to accommodate statewide school accountability system changes
  - ▶ No academic accountability designations given in published reports (schools still received their results)
  - ▶ Academic data is limited to proficiency and graduation rates
  - ▶ This report focuses on proficiency comparisons rather than framework scores

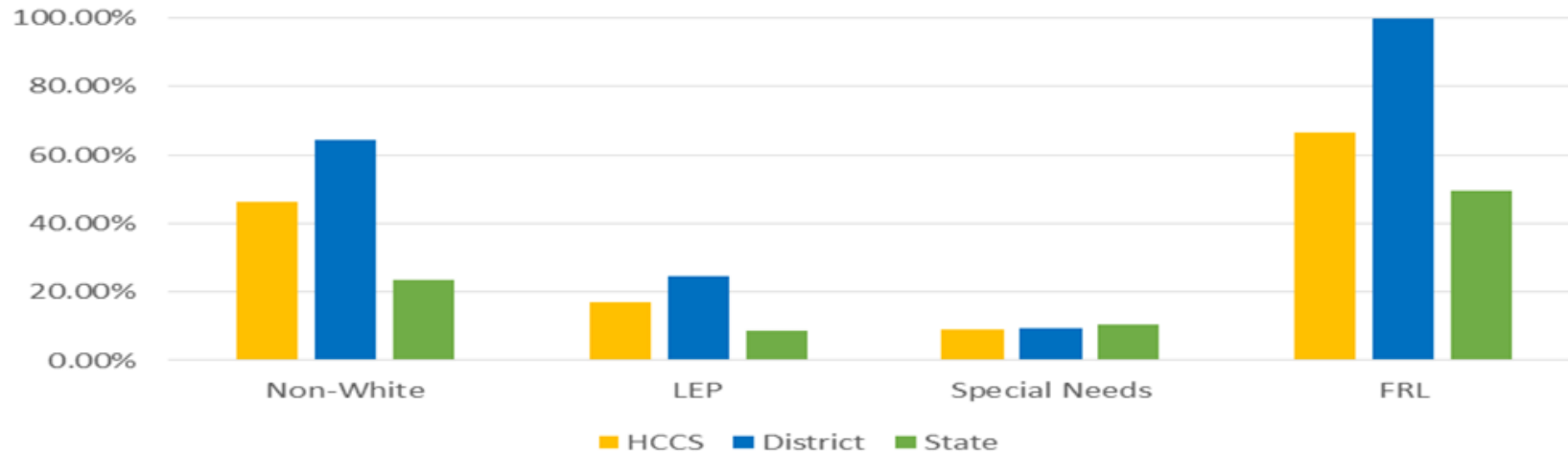
# Math Proficiency Rate Comparison



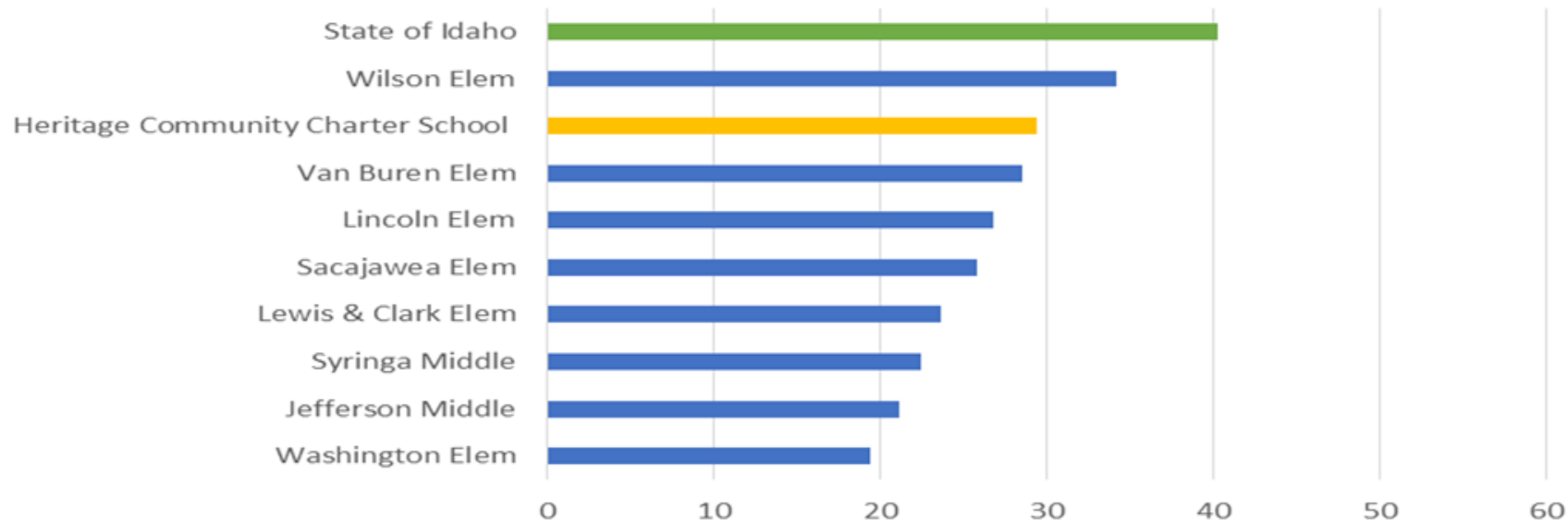
# English Language Arts Proficiency Rate Comparison



### Caldwell Area Demographic Comparison

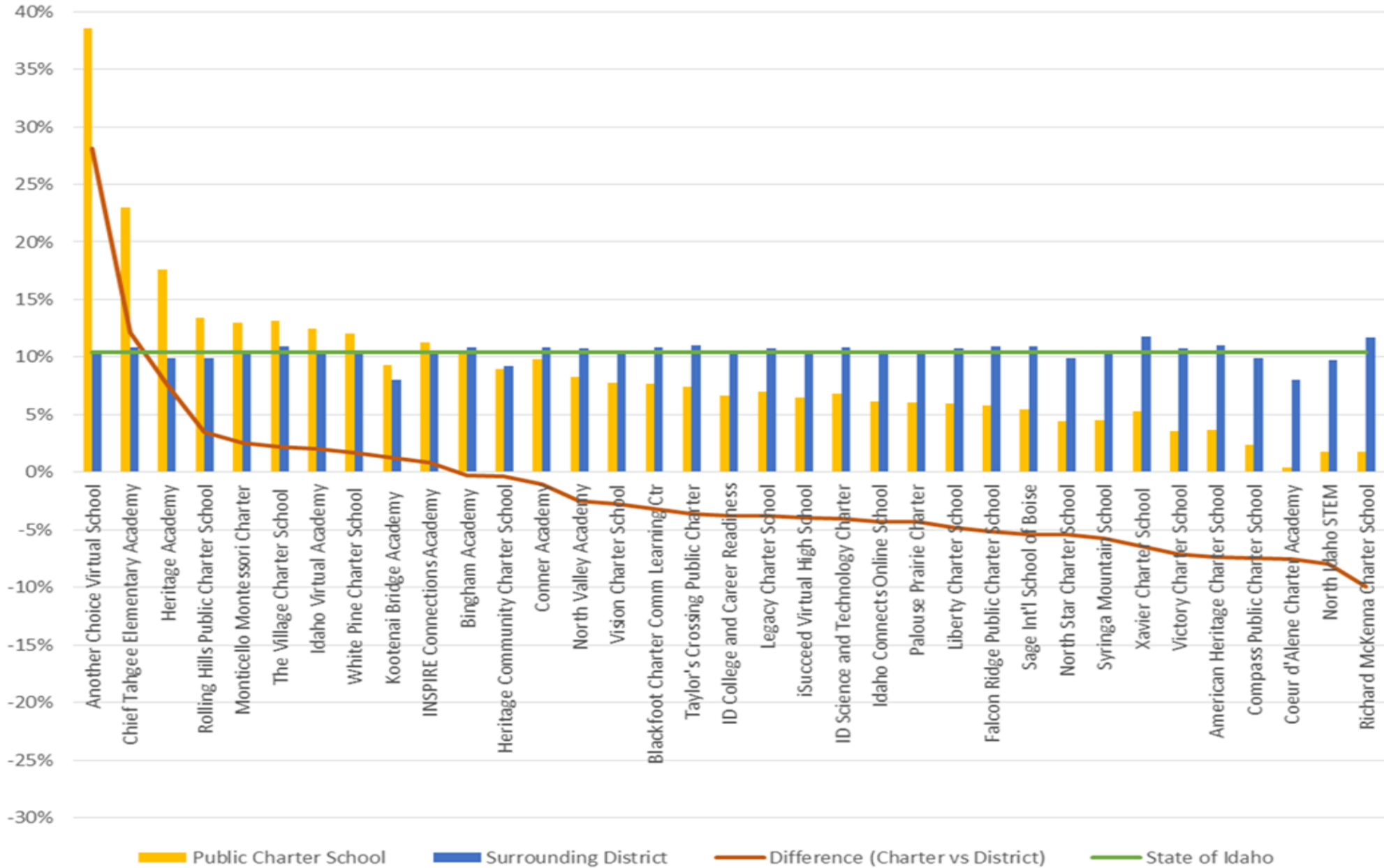


### Caldwell Area Grades K-8 Math Percentage Proficient/Advanced



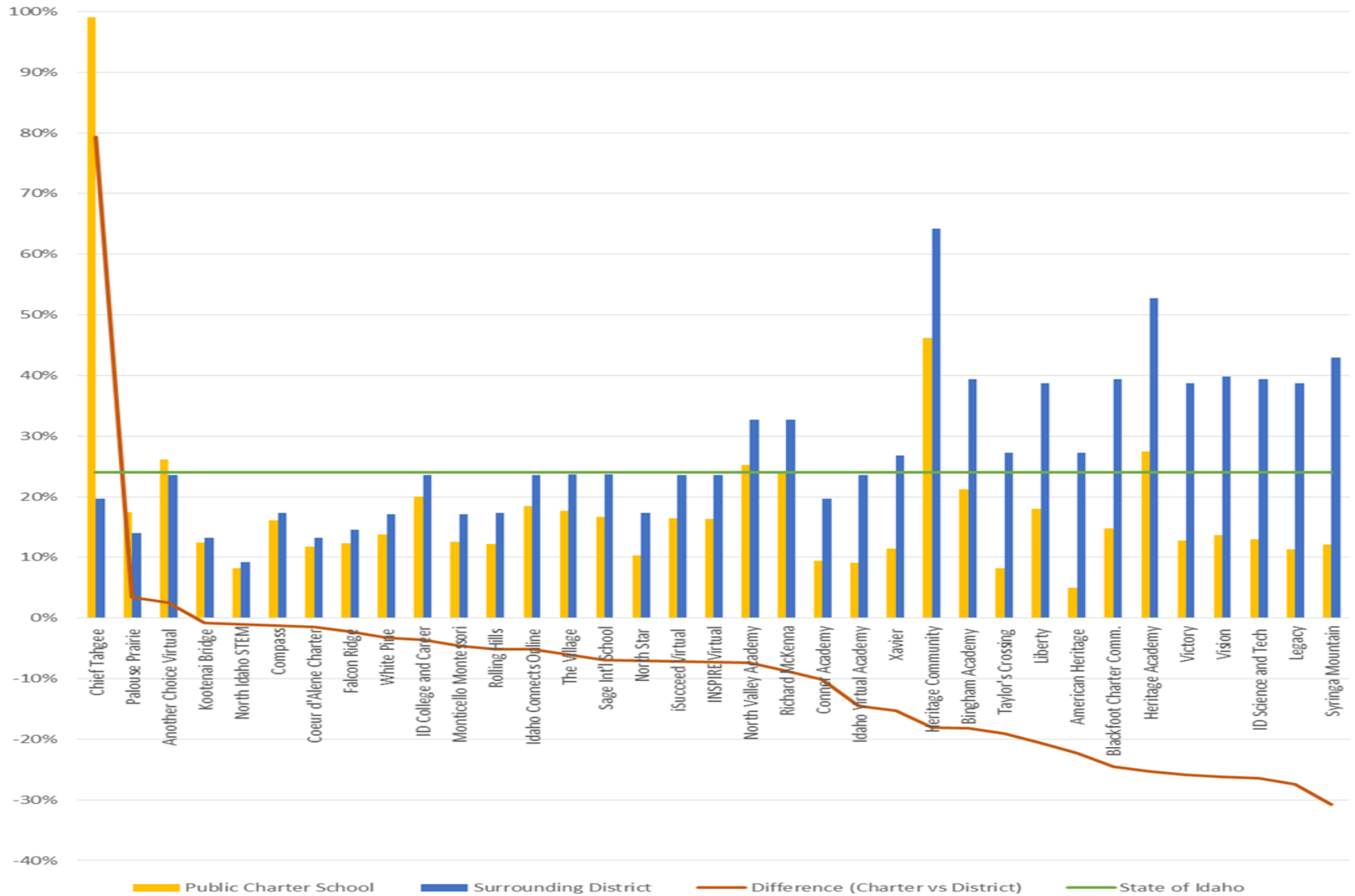
- Blackfoot
- Blaine
- Boise
- Bonneville/Idaho Falls
- Caldwell
- Coeur d'Alene
- Gooding
- Jerome
- Kuna
- Lakeland
- Moscow
- Nampa
- Pocatello
- Twin Falls
- Vallivue/Middleton
- West Ada
- Statewide (virtuals)

## Demographic Comparison: % Special Needs

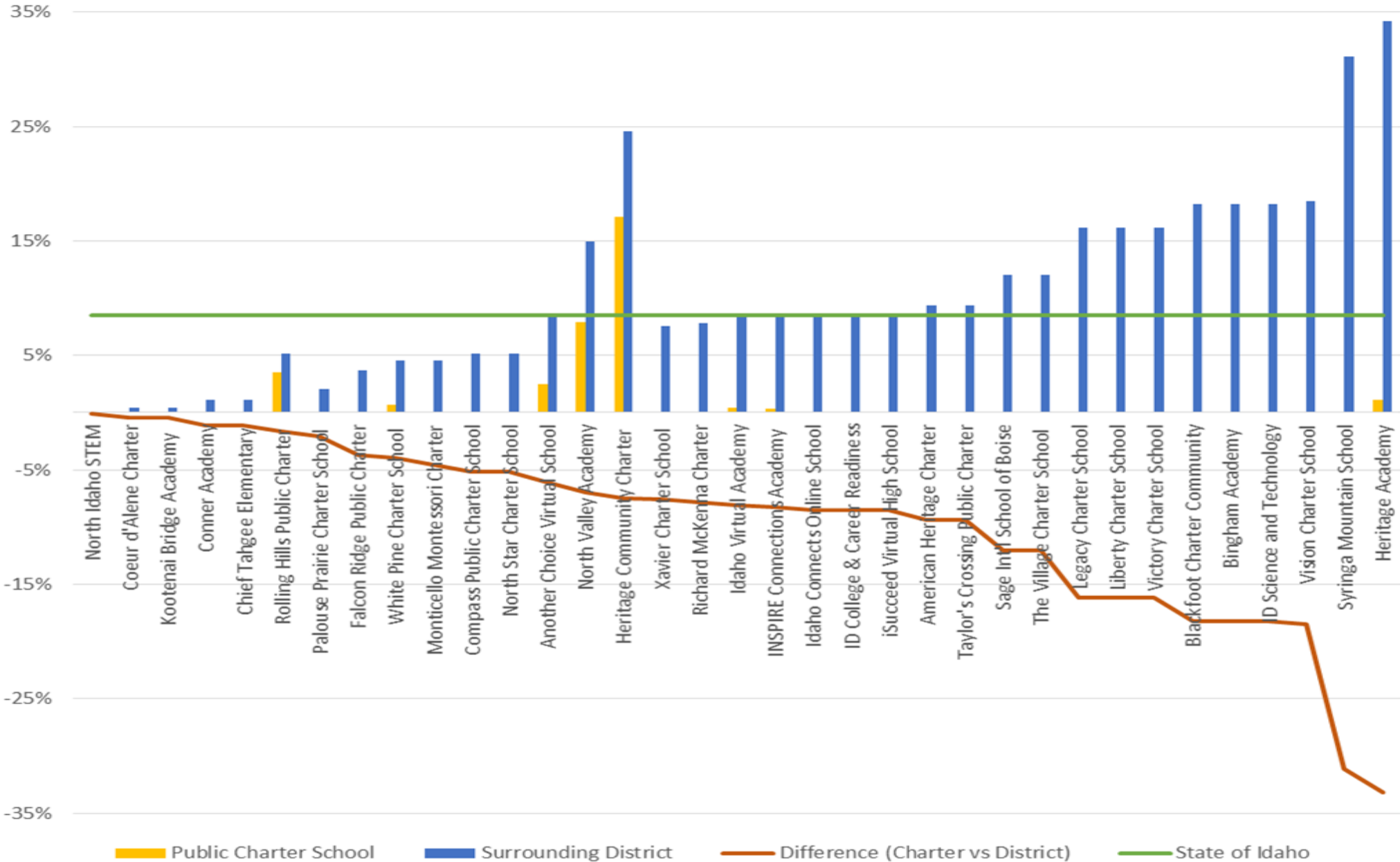




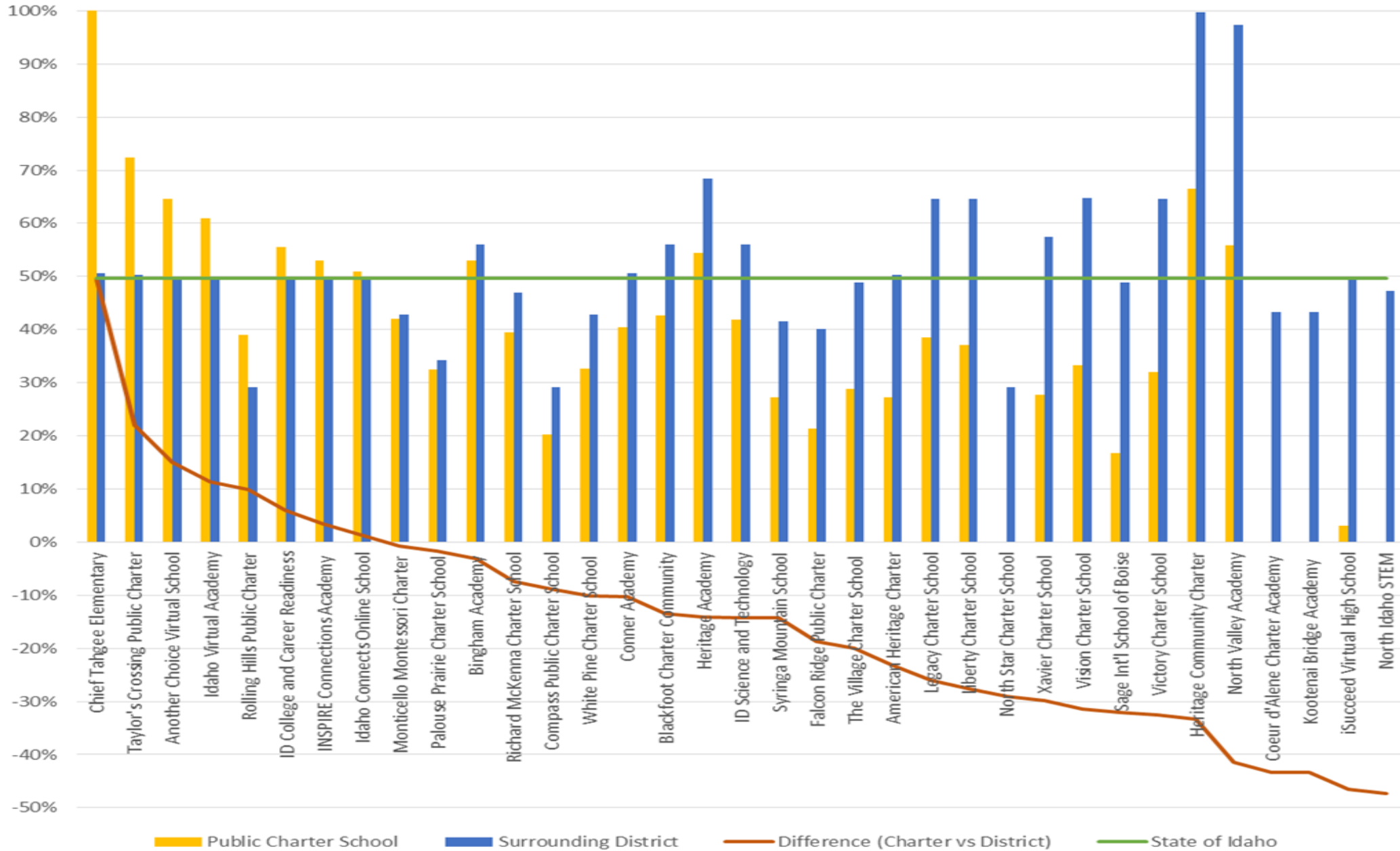
## Demographic Comparison: % Non-White



## Demographic Comparison: % Limited English Proficiency

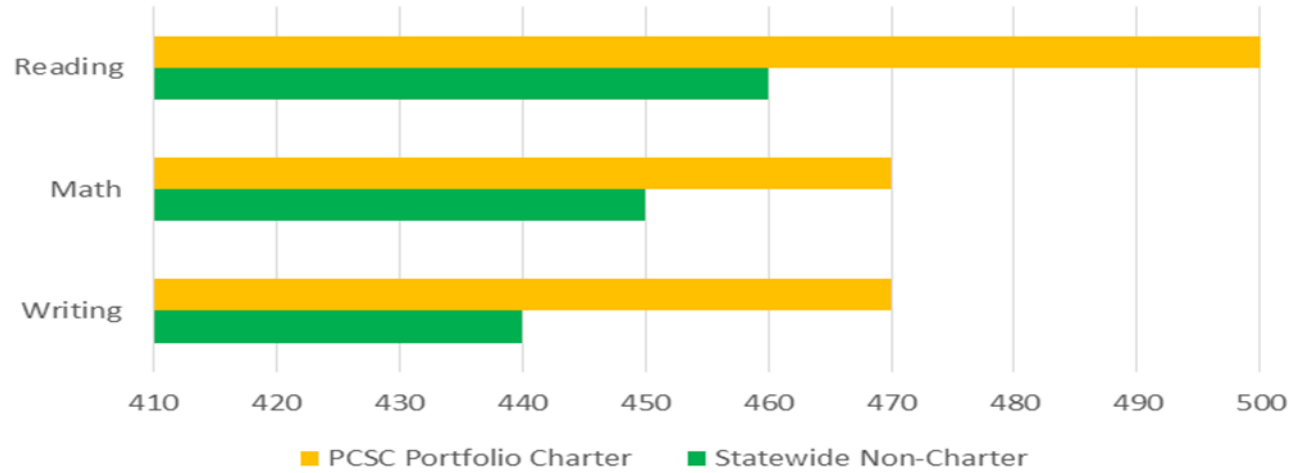


## Demographic Comparison: % Free & Reduced Lunch

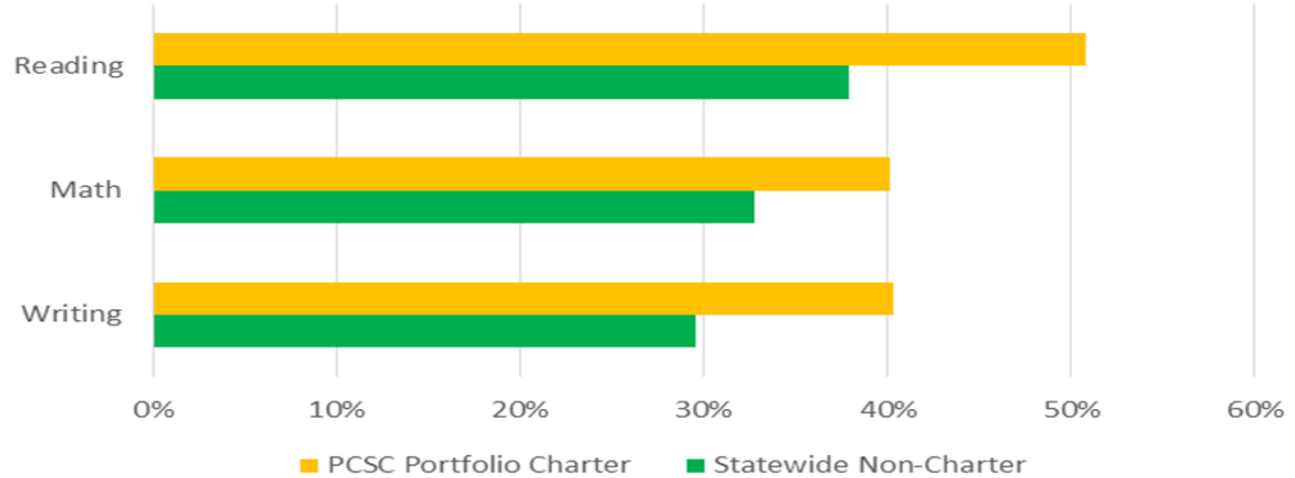


# 2014-15 SAT Results

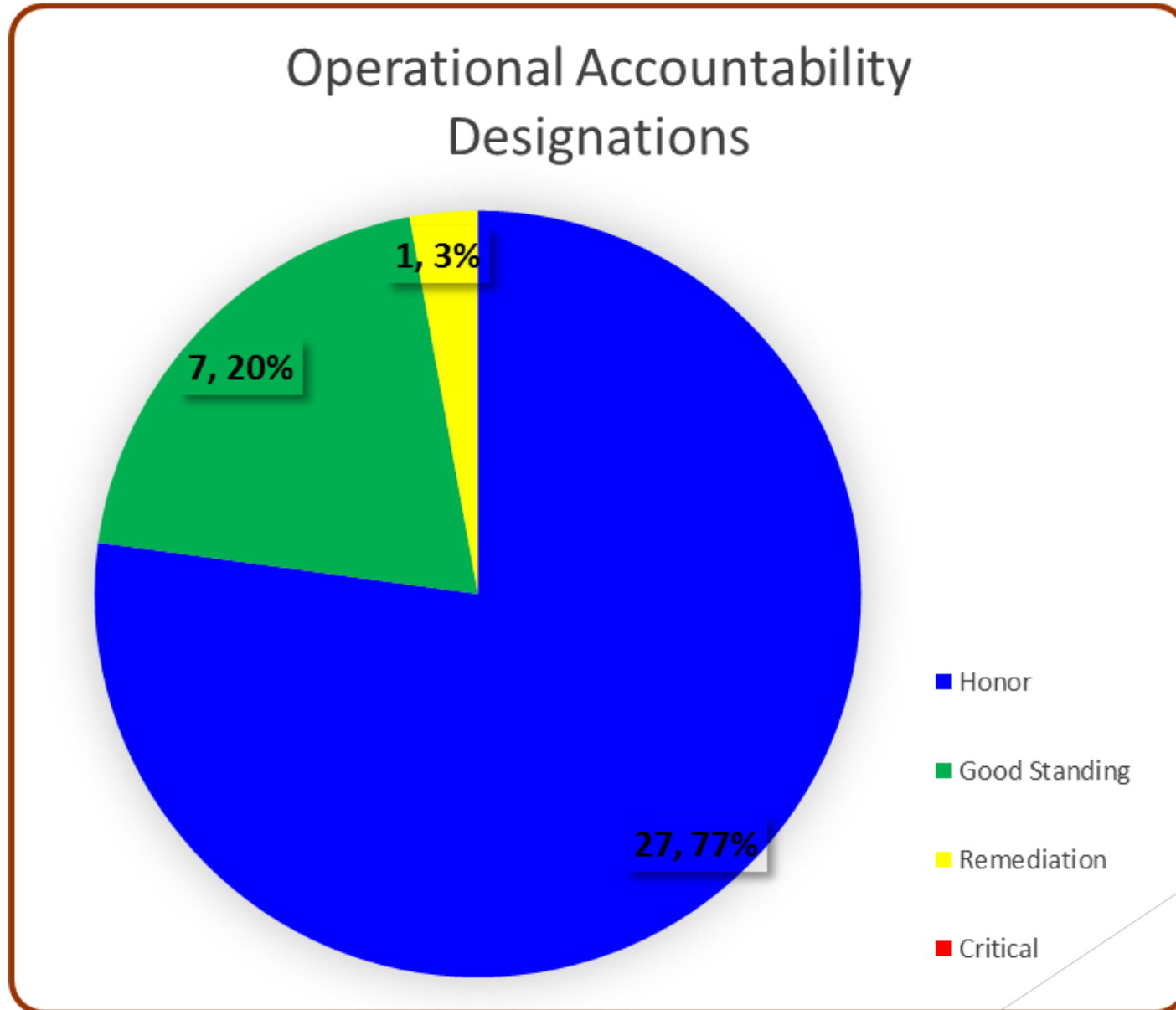
## Median SAT Score



## Percent Scoring over 500

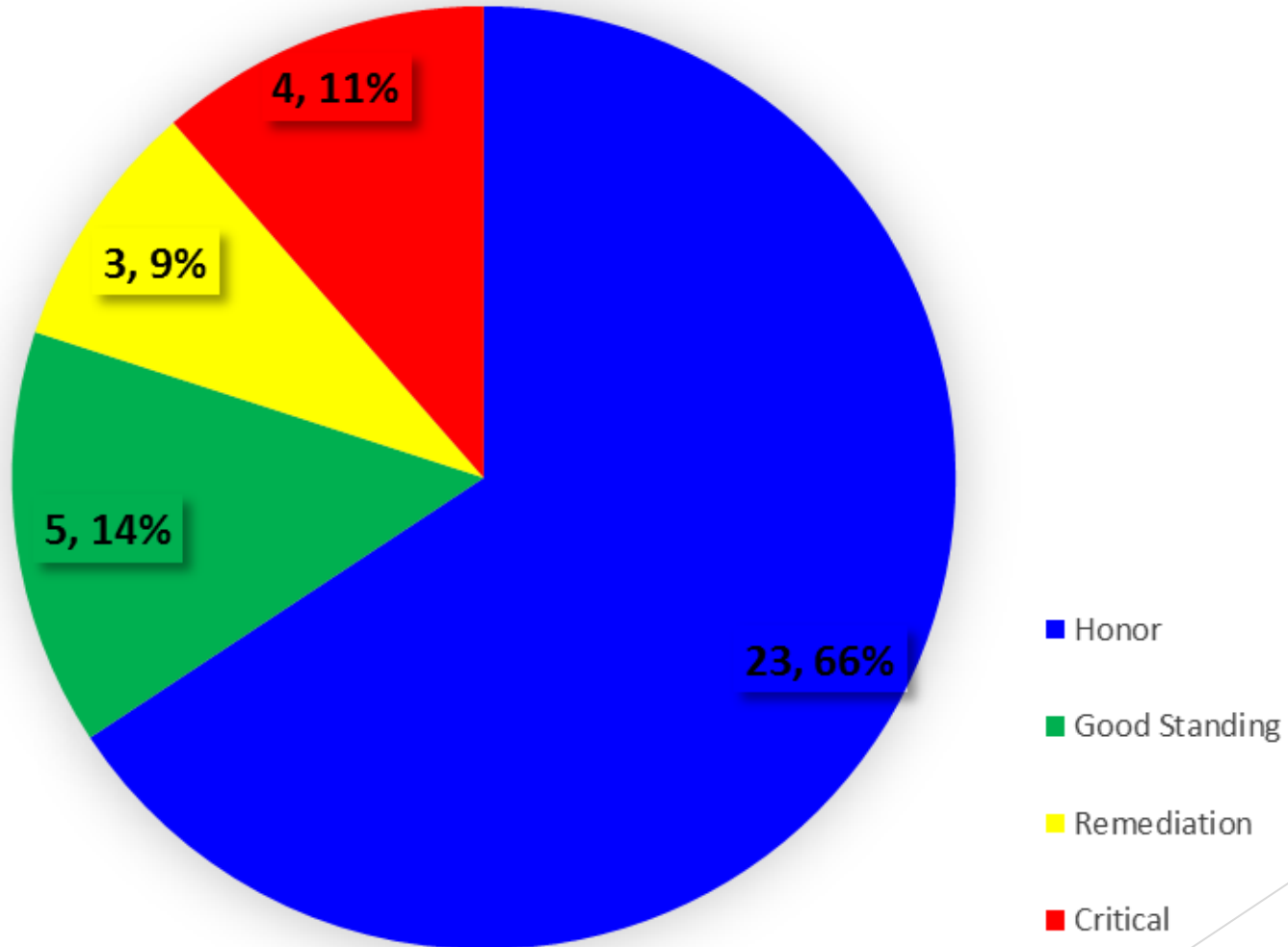


# Operational Outcomes

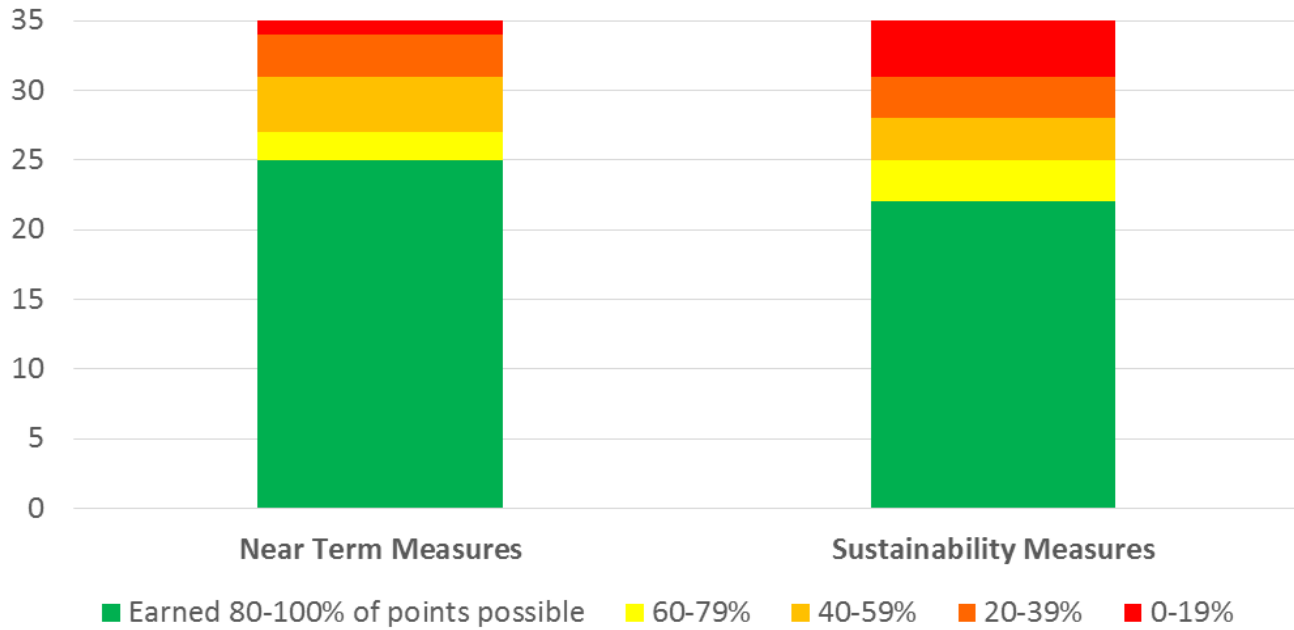


# Financial Outcomes

## Financial Accountability Designations



All Portfolio Schools

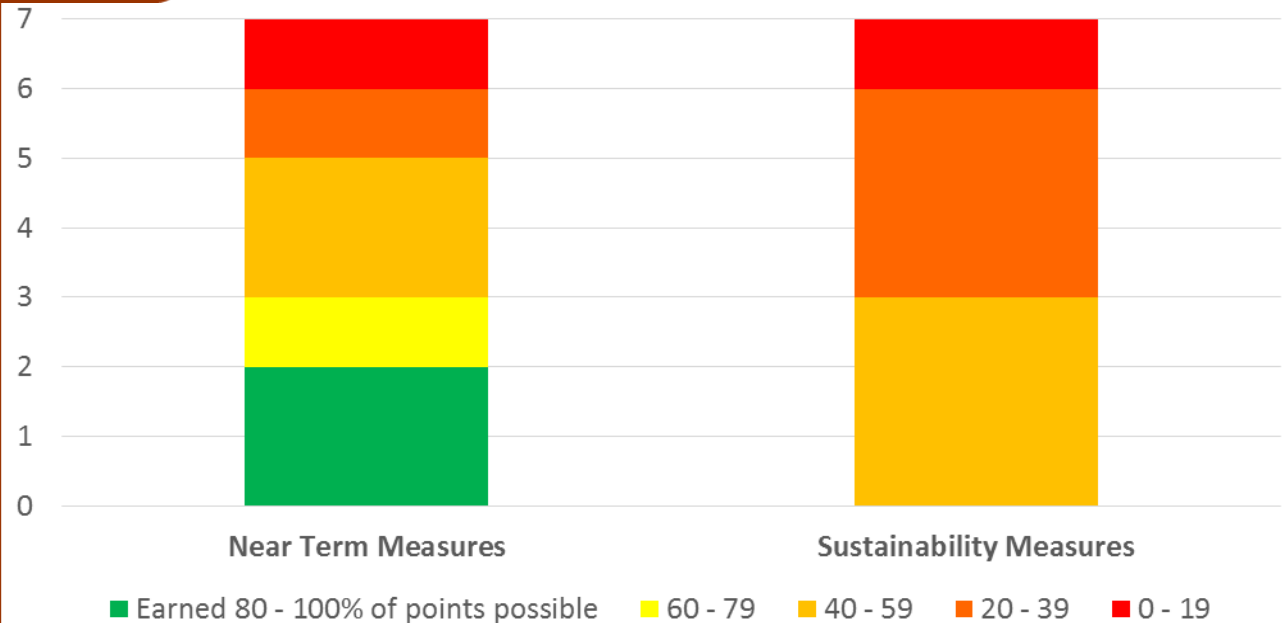


Schools of all ages can face financial challenges, though they are more common in very young schools.

In most casts, sustainability beyond the present school year is of greater concern than immediate survival.

Some schools are able to improve their long-term prospects, usually through facility refinancing.

Schools in Financial Remediation/Critical Status



# Looking Ahead

- Continue implementation of NACSA recommendations
- Broaden scope of resources available to petitioners and schools
- Prepare for renewal process (initial renewal decisions March 2017)

“The PCSC has made significant strides in aligning itself to national best practices and improving the authorizing environment in Idaho...The success of the performance management system will depend heavily on the PCSC’s ability to implement the certificate and framework with fidelity, as well as providing clear and ongoing communication to schools regarding expectations.”