

Mobility Funding (75%)

School District / Charter School	Mid-Term Support Units	Best 28 Weeks Support Units	Salary-Based Appointment	Benefit Appointment	Total	Salary-Based Appointment and Benefits per Support Unit	Best 28 Weeks minus Mid-Term Support Units	% Increase	Additional Salary-Based Appointment and Benefits based on 75% of Difference
2015									
489 IDAHO COLLEGE & CAREER READINESS	2.59	4.24	129,454.57	24,557.53	154,012.10	59,464.13	1.65	63.7%	\$73,586.86
453 RICHARD MCKENNA CHARTER HIGH SCHOOL	19.82	25.55	1,087,696.97	206,336.12	1,294,033.09	65,289.26	5.73	28.9%	280,580.59
469 IDAHO CONNECTS ONLINE SCHOOL	18.92	21.54	962,573.22	129,759.92	1,092,333.22	57,734.31	2.82	13.8%	113,447.93
555 COSSA ACADEMY	9.02	9.44	442,670.59	83,021.56	525,692.15	58,280.73	0.42	4.7%	18,358.43
452 IDAHO VIRTUAL ACADEMY	118.18	123.62	5,936,549.27	569,774.45	6,506,323.72	55,054.36	5.44	4.6%	224,621.77
457 INSPIRE CONNECTIONS ACADEMY	47.45	49.59	2,374,440.53	210,438.93	2,584,879.46	54,475.86	2.14	4.5%	87,433.75
476 ANOTHER CHOICE VIRTUAL CHARTER SCHOOL	23.70	24.75	1,226,239.29	212,177.52	1,438,416.81	60,692.69	1.05	4.4%	47,795.50
383 ARBON ELEMENTARY DISTRICT	1.59	1.65	133,143.57	25,257.33	158,400.90	99,623.21	0.06	3.8%	4,483.04
	241.27	260.38			158,400.90		19.11		\$850,307.87
2014									
453 RICHARD MCKENNA CHARTER HIGH SCHOOL	18.19	23.77	977,373.47	185,407.75	1,162,781.22	63,924.20	5.58	30.7%	\$267,522.78
469 IDAHO CONNECTS ONLINE SCHOOL	16.70	19.73	838,464.35	112,102.03	950,566.38	56,920.14	3.03	18.1%	129,351.02
555 COSSA ACADEMY	8.04	9.27	396,553.78	75,226.25	471,780.03	58,679.11	1.23	15.3%	54,131.48
467 WINGS CHARTER MIDDLE SCHOOL	5.92	6.62	264,226.81	43,986.12	308,212.93	52,062.99	0.70	11.8%	27,333.07
452 IDAHO VIRTUAL ACADEMY	134.84	146.66	6,642,670.88	500,760.88	7,143,431.76	52,977.10	11.82	8.8%	469,641.96
416 THREE CREEK JOINT ELEMENTARY DISTRICT	1.00	1.06	69,066.68	7,855.56	76,902.24	76,902.24	0.06	6.0%	3,460.60
470 KOOTENAI BRIDGE ACADEMY	15.31	16.16	807,706.01	103,940.81	911,646.82	59,545.84	0.85	5.6%	37,960.47
457 INSPIRE CONNECTIONS ACADEMY	42.07	43.98	2,057,575.93	176,101.55	2,233,677.48	53,094.31	1.91	4.5%	76,057.59
383 ARBON ELEMENTARY DISTRICT	1.52	1.58	131,013.50	24,853.26	155,866.76	102,543.92	0.06	3.9%	4,614.48
	243.59	268.83			155,866.76		25.24		\$1,070,073.47
2013									
453 RICHARD MCKENNA CHARTER HIGH SCHOOL	15.38	20.37	802,295.84	144,734.17	947,030.01	61,575.42	4.99	32.4%	\$230,446.02
555 COSSA ACADEMY	8.19	10.09	411,071.06	74,157.22	485,228.28	59,246.43	1.90	23.2%	84,426.17
469 IDAHO CONNECTS ONLINE SCHOOL	13.35	16.02	661,823.39	86,778.35	748,601.74	56,075.04	2.67	20.0%	112,290.26
452 IDAHO VIRTUAL ACADEMY	142.57	162.85	6,898,425.65	556,485.47	7,454,911.12	52,289.48	20.28	14.2%	795,322.99
476 ANOTHER CHOICE VIRTUAL CHARTER SCHOOL	22.27	24.19	1,046,645.02	167,678.46	1,214,323.48	54,527.32	1.92	8.6%	78,519.34
470 KOOTENAI BRIDGE ACADEMY	13.73	14.65	671,387.14	92,333.50	763,720.64	55,624.23	0.92	6.7%	38,380.72
481 HERITAGE COMMUNITY CHARTER SCHOOL	22.87	24.35	1,031,280.86	185,300.93	1,216,581.79	53,195.53	1.48	6.5%	59,047.04
364 PLEASANT VALLEY ELEMENTARY DISTRICT	1.00	1.06	75,232.17	13,282.69	88,514.86	88,514.86	0.06	6.0%	3,983.17
	239.36	273.58			88,514.86		34.22		\$1,402,415.70
2012									
453 RICHARD MCKENNA CHARTER HIGH SCHOOL	19.10	27.70	939,067.28	169,407.74	1,108,475.02	58,035.34	8.60	45.0%	\$374,327.95
469 IDAHO CONNECTS ONLINE SCHOOL	10.10	12.80	492,849.43	82,637.63	575,487.06	56,978.92	2.70	26.7%	115,382.31
555 COSSA (CENTERPOINT ALT SEC SCHOOL)	10.10	12.40	366,123.99	66,048.77	432,172.76	42,789.38	2.30	22.8%	73,811.61
476 ANOTHER CHOICE VIRTUAL CHARTER SCHOOL	16.00	18.00	682,589.25	123,139.10	805,728.35	12,559.02	2.00	12.5%	75,537.03
475 SAGE INTERNATIONAL SCHOOL OF BOISE	16.70	17.50	763,498.52	137,735.12	901,233.64	53,966.09	0.80	4.8%	32,379.65
479 HERITAGE ACADEMY	7.80	8.10	344,651.25	52,157.22	396,808.47	52,157.22	0.30	3.8%	11,735.38
452 IDAHO VIRTUAL ACADEMY	139.30	144.00	6,694,988.73	506,123.20	7,201,091.93	51,694.85	4.70	3.4%	182,224.33
461 TAYLOR'S CROSSING PUBLIC CHARTER SCHOOL	24.30	25.10	1,161,758.77	194,046.36	1,355,805.13	55,794.45	0.80	3.3%	33,476.67
					1,355,805.13		22.20		\$898,875.00
AVERAGE									\$1,055,418.01