

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 227

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR
2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans
Services, the following amounts to be expended for the designated expense
classes, from the listed funds for the period July 1, 2017, through June 30,
2018:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$1,068,300			\$49,400	\$1,117,700
Veterans Recognition Income					
Fund		\$809,400		127,500	936,900
Miscellaneous Revenue					
Fund	13,733,700	2,753,700	\$100,000		16,587,400
Veterans Home Endowment Income					
Fund	182,900	617,000	128,000	1,500	929,400
Federal Grant					
Fund	<u>7,790,700</u>	<u>16,597,700</u>	<u>650,000</u>	<u>0</u>	<u>25,038,400</u>
TOTAL	\$22,775,600	\$20,777,800	\$878,000	\$178,400	\$44,609,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Division of Veterans Services is authorized no more than
three hundred forty-six (346) full-time equivalent positions at any point
during the period July 1, 2017, through June 30, 2018, unless specifically
authorized by the Governor. The Joint Finance-Appropriations Committee
will be notified promptly of any increased positions so authorized.