

## STATEMENT OF PURPOSE

### RS25428

This is the fiscal year 2018 appropriation to the State Independent Living Council in the amount of \$650,900 and authorizes 4.00 FTP. This appropriation includes benefit costs increases, adjustment to the statewide cost allocation, \$7,500 for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads and institution presidents.

The bill appropriates \$124,500 from the General Fund, \$353,000 from dedicated funds, and \$173,400 from federal funds for a total of \$650,900.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	4.00	124,100	351,700	173,400	649,200
Removal of One-Time Expenditures	0.00	(1,300)	(7,700)	0	(9,000)
FY 2018 Base	4.00	122,800	344,000	173,400	640,200
Benefit Costs	0.00	500	2,700	0	3,200
Statewide Cost Allocation	0.00	0	(100)	0	(100)
Change in Employee Compensation	0.00	1,200	6,300	0	7,500
FY 2018 Program Maintenance	4.00	124,500	352,900	173,400	650,800
1. Program Specialist / Planner	0.00	0	0	0	0
Cybersecurity Insurance	0.00	0	100	0	100
FY 2018 Total	4.00	124,500	353,000	173,400	650,900
Chg from FY 2017 Orig Approp	0.00	400	1,300	0	1,700
% Chg from FY 2017 Orig Approp.	0.0%	0.3%	0.4%	0.0%	0.3%

#### Contact:

Janet E Jessup  
Budget and Policy Analysis  
(208) 334-4730

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**