

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fourth Legislature First Regular Session - 2017

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 265

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND GRANTING CONTINUOUS APPROPRIATION FOR A CERTAIN FUND.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Military Division, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR CAPITAL OUTLAY | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|--|---------------------------|----------------------------------|--------------------------|---|-------------------|
| I. MILITARY MANAGEMENT: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$2,127,600 | \$427,400 | \$159,500 | \$300,000 | \$3,014,500 |
| Indirect Cost Recovery | | | | | |
| Fund | 356,800 | 20,700 | | | 377,500 |
| Miscellaneous Revenue | | | | | |
| Fund | | 115,900 | | | 115,900 |
| Administration and Accounting Services | | | | | |
| Fund | <u>2,372,300</u> | <u>937,000</u> | <u>616,100</u> | <u>0</u> | <u>3,925,400</u> |
| TOTAL | \$4,856,700 | \$1,501,000 | \$775,600 | \$300,000 | \$7,433,300 |
| II. FEDERAL/STATE AGREEMENTS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$853,800 | \$1,050,600 | | | \$1,904,400 |
| Miscellaneous Revenue | | | | | |
| Fund | 1,522,400 | 435,200 | | | 1,957,600 |
| Federal Grant | | | | | |
| Fund | <u>19,074,500</u> | <u>20,186,800</u> | <u>\$22,000,000</u> | | <u>61,261,300</u> |
| TOTAL | \$21,450,700 | \$21,672,600 | \$22,000,000 | | \$65,123,300 |

| | FOR | FOR | FOR | FOR | |
|----|--------------------------------------|------------------|------------------|---------------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 5 | III. OFFICE OF EMERGENCY MANAGEMENT: | | | | |
| 6 | FROM: | | | | |
| 7 | General | | | | |
| 8 | Fund | \$1,725,600 | \$204,200 | | \$1,929,800 |
| 9 | Federal Grant | | | | |
| 10 | Fund | <u>2,528,000</u> | <u>3,851,200</u> | <u>\$11,225,600</u> | <u>17,604,800</u> |
| 11 | TOTAL | \$4,253,600 | \$4,055,400 | \$11,225,600 | \$19,534,600 |
| 12 | GRAND TOTAL | \$30,561,000 | \$27,229,000 | \$22,775,600 | \$11,525,600 |
| | | | | \$92,091,200 | |

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Military Division is authorized no more than three hundred
15 twenty-three and eight-tenths (323.8) full-time equivalent positions at any
16 point during the period July 1, 2017, through June 30, 2018, unless specifi-
17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
20 granted continuous appropriation authority for the Idaho Office of Emer-
21 gency Management's Miscellaneous Revenue Fund for the period July 1, 2017,
22 through June 30, 2018, for the purpose of covering incurred costs arising out
23 of hazardous substance incidents.